

Airport Operations

	Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Air Carrier	34,949	39,707	13.6%	316,734	354,077	11.8%	109,494	121,774	11.2%
Air Taxi	7,187	7,041	-2.0%	57,917	68,304	17.9%	21,581	23,222	7.6%
General Aviation	2,435	2,201	-9.6%	22,198	21,114	-4.9%	7,109	6,771	-4.8%
Military	89	118	32.6%	785	708	-9.8%	281	270	-3.9%
Grand Total	44,660	49,067	9.9%	397,634	444,203	11.7%	138,465	152,037	9.8%

Passenger Enplanements

Signatory		Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Signatory	Mainline	1,716,410	1,788,307	4.2%	15,808,364	17,587,765	11.3%	5,490,428	5,809,637	5.8%
	Affiliates	444,823	486,389	9.3%	3,672,817	4,376,176	19.2%	1,328,053	1,518,230	14.3%
	Total	2,161,233	2,274,696	5.2%	19,481,181	21,963,941	12.7%	6,818,481	7,327,867	7.5%
Non Signatory	Mainline	16,945	18,647	10.0%	138,647	159,240	14.9%	51,603	63,105	22.3%
	Total	16,945	18,647	10.0%	138,647	159,240	14.9%	51,603	63,105	22.3%
Grand Total		2,178,178	2,293,343	5.3%	19,619,828	22,123,181	12.8%	6,870,084	7,390,972	7.6%

Passenger Deplanements

Signatory		Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Signatory	Mainline	1,719,263	1,793,179	4.3%	15,898,283	17,687,654	11.3%	5,543,118	5,859,246	5.7%
	Affiliates	447,922	492,860	10.0%	3,695,841	4,427,311	19.8%	1,344,360	1,547,762	15.1%
	Total	2,167,185	2,286,039	5.5%	19,594,124	22,114,965	12.9%	6,887,478	7,407,008	7.5%
Non Signatory	Mainline	17,323	19,776	14.2%	143,572	162,445	13.1%	55,753	67,283	20.7%
	Total	17,323	19,776	14.2%	143,572	162,445	13.1%	55,753	67,283	20.7%
Grand Total		2,184,508	2,305,815	5.6%	19,737,696	22,277,410	12.9%	6,943,231	7,474,291	7.6%

Total Enplanements

	Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Domestic	2,031,745	2,146,118	5.6%	18,009,450	20,252,955	12.5%	6,329,675	6,803,121	7.5%
International	146,433	147,225	0.5%	1,610,378	1,870,226	16.1%	540,409	587,851	8.8%
Grand Total	2,178,178	2,293,343	5.3%	19,619,828	22,123,181	12.8%	6,870,084	7,390,972	7.6%

Load Factor *

	Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Grand Total	84.2%	80.2%	-4.7%	84.7%	84.5%	-0.2%	84.4%	83.2%	-1.4%

Cargo Totals (Tons)

Domestic		Sep 2023	Sep 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2024	FYTD 2025	Increase/Decrease
Domestic	Air Express	1,865	1,866	0.0%	17,116	16,156	-5.6%	5,602	5,790	3.4%
	Air Freight	9,961	9,984	0.2%	92,594	98,036	5.9%	29,741	32,590	9.6%
	Air Mail	213	1,574	637.2%	6,722	4,726	-29.7%	716	3,114	334.8%
	Total	12,040	13,424	11.5%	116,431	118,917	2.1%	36,059	41,493	15.1%
International	Air Express	95	79	-16.7%	1,151	1,071	-6.9%	256	312	21.9%
	Air Freight	2,887	3,312	14.7%	24,656	28,663	16.3%	8,913	10,266	15.2%
	Air Mail	92	111	20.6%	830	888	7.0%	207	379	82.9%
	Total	3,075	3,502	13.9%	26,637	30,623	15.0%	9,377	10,958	16.9%
Grand Total	15,114	16,926	12.0%	143,068	149,540	4.5%	45,436	52,451	15.4%	



Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.