

Airport Operations

	Feb 2023	Feb 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	31,351	35,005	11.7%	64,511	70,947	10.0%	271,426	290,955	7.2%
Air Taxi	4,745	6,896	45.3%	10,187	13,817	35.6%	44,075	58,317	32.3%
General Aviation	2,337	2,411	3.2%	4,593	4,455	-3.0%	20,309	19,320	-4.9%
Military	72	71	-1.4%	149	134	-10.1%	692	658	-4.9%
Grand Total	38,505	44,383	15.3%	79,440	89,353	12.5%	336,502	369,250	9.7%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,483,797	340,645	1,824,442	1,765,098	416,239	2,181,337	19.0%	22.2%	19.6%	2,988,541	680,665	3,669,206
	4,745	2,411	7,156	8,503	9,866	18,369	16.0%	16.0%	16.0%	18,190	19,418	37,608
	2,337	72	2,409	2,411	71	2,482	3.2%	-1.4%	15.3%	4,593	134	4,727
Non Signatory	8,503	8,503	17,006	9,866	9,866	19,732	16.0%	16.0%	16.0%	18,190	19,418	37,608
	8,503	8,503	17,006	9,866	9,866	19,732	16.0%	16.0%	16.0%	18,190	19,418	37,608
	8,503	8,503	17,006	9,866	9,866	19,732	16.0%	16.0%	16.0%	18,190	19,418	37,608
Grand Total	1,832,945	2,191,203	4,024,148	2,191,203	2,191,203	4,382,406	19.5%	19.5%	19.5%	3,687,396	4,315,614	8,003,010

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,487,271	340,054	1,827,325	1,764,135	417,337	2,181,472	18.6%	22.7%	19.4%	3,014,853	679,221	3,694,074
	9,431	9,431	18,862	10,245	10,245	20,490	8.6%	8.6%	8.6%	20,358	21,537	41,895
	9,431	9,431	18,862	10,245	10,245	20,490	8.6%	8.6%	8.6%	20,358	21,537	41,895
Non Signatory	9,431	9,431	18,862	10,245	10,245	20,490	8.6%	8.6%	8.6%	20,358	21,537	41,895
	9,431	9,431	18,862	10,245	10,245	20,490	8.6%	8.6%	8.6%	20,358	21,537	41,895
	9,431	9,431	18,862	10,245	10,245	20,490	8.6%	8.6%	8.6%	20,358	21,537	41,895
Grand Total	1,836,756	2,191,717	4,028,473	2,191,717	2,191,717	4,383,434	19.3%	19.3%	19.3%	3,714,432	4,344,293	8,058,725

Total Enplanements

	Feb 2023	Feb 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Domestic	1,681,782	1,999,295	18.9%	3,386,167	3,941,462	16.4%	15,115,466	16,803,152	11.2%
International	151,163	191,908	27.0%	301,229	374,152	24.2%	1,264,918	1,420,075	12.3%
Grand Total	1,832,945	2,191,203	19.5%	3,687,396	4,315,614	17.0%	16,380,384	18,223,227	11.3%

Load Factor *

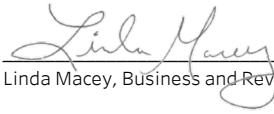
Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	81.7%	82.6%	81.9%	82.8%	86.0%	83.4%	1.3%	4.1%	1.8%	80.0%	80.3%	80.1%
	81.9%	82.6%	81.9%	82.8%	86.0%	83.4%	1.3%	4.1%	1.8%	80.0%	80.3%	80.1%
	81.9%	82.6%	81.9%	82.8%	86.0%	83.4%	1.3%	4.1%	1.8%	80.0%	80.3%	80.1%
Non Signatory	64.4%	63.2%	64.3%	53.0%	55.3%	53.2%	-17.7%	-12.5%	-17.2%	63.2%	66.5%	63.3%
	64.4%	63.2%	64.3%	53.0%	55.3%	53.2%	-17.7%	-12.5%	-17.2%	63.2%	66.5%	63.3%
	64.4%	63.2%	64.3%	53.0%	55.3%	53.2%	-17.7%	-12.5%	-17.2%	63.2%	66.5%	63.3%
Grand Total	81.6%	82.8%	81.6%	82.8%	86.0%	84.4%	1.5%	4.1%	1.5%	79.8%	80.9%	80.4%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	1,793	9,614	1,280	12,687	International	110	2,293	127	2,530
	1,600	10,668	184	12,452		110	2,924	76	3,110
	-10.8%	11.0%	-85.6%	-1.8%		0.1%	27.5%	-39.8%	22.9%
	3,627	20,787	2,701	27,115		291	4,585	277	5,153
Domestic	3,221	20,862	399	24,482	International	212	5,532	119	5,863
	-11.2%	0.4%	-85.2%	-9.7%		-27.1%	20.7%	-57.1%	13.8%
	16,813	83,169	10,448	110,431		1,103	23,883	385	25,371
	14,383	82,674	1,849	98,906		924	24,058	584	25,567
Domestic	15,217	15,562	32,268	30,345	International	-6.0%	-6.0%	-6.0%	-6.0%
	15,217	15,562	32,268	30,345		135,802	124,473	-8.3%	
	15,217	15,562	32,268	30,345		135,802	124,473	-8.3%	
	15,217	15,562	32,268	30,345		135,802	124,473	-8.3%	

Flight Activity

Oper Type	Feb 2023	Avg Daily Flights	Feb 2024	Avg Daily Flights	Increase/ Decrease
Air Carrier	31,351	541	35,005	604	11.7%
Air Taxi	4,745	82	6,896	119	45.3%
General Aviation	2,337	40	2,411	42	3.2%
Military	72	1	71	1	-1.4%
Grand Total	38,505	664	44,383	765	15.3%



Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.