

## Airport Operations

	Jan 2023	Jan 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	33,160	35,942	8.4%	33,160	35,942	8.4%	240,075	255,950	6.6%
Air Taxi	5,442	6,921	27.2%	5,442	6,921	27.2%	39,330	51,421	30.7%
General Aviation	2,256	2,044	-9.4%	2,256	2,044	-9.4%	17,972	16,909	-5.9%
Military	77	63	-18.2%	77	63	-18.2%	620	587	-5.3%
<b>Grand Total</b>	<b>40,935</b>	<b>44,970</b>	<b>9.9%</b>	<b>40,935</b>	<b>44,970</b>	<b>9.9%</b>	<b>297,997</b>	<b>324,867</b>	<b>9.0%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,504,744	340,020	1,844,764	1,703,178	411,681	2,114,859	13.2%	21.1%	14.6%
	1,504,744	340,020	1,844,764	1,703,178	411,681	2,114,859	13.2%	21.1%	14.6%
	11,599,449	2,868,831	14,468,280	12,789,014	3,134,340	15,923,354	10.3%	9.3%	10.1%
Non Signatory	9,687	9,687	9,687	9,552	9,552	9,552	-1.4%	-1.4%	-1.4%
	9,687	9,687	9,687	9,552	9,552	9,552	-1.4%	-1.4%	-1.4%
<b>Grand Total</b>	<b>1,854,451</b>	<b>2,124,411</b>	<b>1,854,451</b>	<b>2,124,411</b>	<b>2,124,411</b>	<b>14.6%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>10.2%</b>

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,527,582	339,167	1,866,749	1,727,270	414,014	2,141,284	13.1%	22.1%	14.7%
	1,527,582	339,167	1,866,749	1,727,270	414,014	2,141,284	13.1%	22.1%	14.7%
	11,669,301	2,885,436	14,554,737	12,863,875	3,166,941	16,030,816	10.2%	9.8%	10.1%
Non Signatory	10,927	10,927	10,927	11,292	11,292	11,292	3.3%	3.3%	3.3%
	10,927	10,927	10,927	11,292	11,292	11,292	3.3%	3.3%	3.3%
<b>Grand Total</b>	<b>1,877,676</b>	<b>2,152,576</b>	<b>1,877,676</b>	<b>2,152,576</b>	<b>2,152,576</b>	<b>14.6%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>10.3%</b>

## Total Enplanements

	Jan 2023	Jan 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Domestic	1,704,385	1,942,167	14.0%	1,704,385	1,942,167	14.0%	13,433,684	14,803,857	10.2%
International	150,066	182,244	21.4%	150,066	182,244	21.4%	1,113,755	1,228,167	10.3%
<b>Grand Total</b>	<b>1,854,451</b>	<b>2,124,411</b>	<b>14.6%</b>	<b>1,854,451</b>	<b>2,124,411</b>	<b>14.6%</b>	<b>14,547,439</b>	<b>16,032,024</b>	<b>10.2%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	78.3%	78.2%	78.3%	78.8%	82.4%	79.5%	0.6%	5.4%	1.5%
	78.3%	78.2%	78.3%	78.8%	82.4%	79.5%	0.6%	5.4%	1.5%
	85.9%	85.6%	85.9%	84.3%	86.3%	84.7%	-1.9%	0.9%	-1.4%
Non Signatory	61.9%	70.1%	62.3%	52.0%	51.5%	52.0%	-15.9%	-26.7%	-16.5%
	61.9%	70.1%	62.3%	52.0%	51.5%	52.0%	-15.9%	-26.7%	-16.5%
	76.2%	72.1%	75.9%	64.1%	65.7%	64.2%	-15.8%	-9.0%	-15.4%
<b>Grand Total</b>	<b>78.1%</b>	<b>79.0%</b>	<b>78.1%</b>	<b>79.0%</b>	<b>79.0%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>-1.8%</b>

## Cargo Totals (Tons)

	Jan 2023	Jan 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease	
Domestic	Air Express	1,833	1,622	-11.5%	1,833	1,622	-11.5%	15,020	12,783	-14.9%
	Air Freight	11,173	10,194	-8.8%	11,173	10,194	-8.8%	73,556	72,006	-2.1%
	Air Mail	1,421	214	-84.9%	1,421	214	-84.9%	9,168	1,665	-81.8%
	<b>Total</b>	<b>14,428</b>	<b>12,030</b>	<b>-16.6%</b>	<b>14,428</b>	<b>12,030</b>	<b>-16.6%</b>	<b>97,744</b>	<b>86,454</b>	<b>-11.6%</b>
International	Air Express	181	102	-43.5%	181	102	-43.5%	993	814	-18.1%
	Air Freight	2,292	2,609	13.8%	2,292	2,609	13.8%	21,590	21,135	-2.1%
	Air Mail	150	42	-71.7%	150	42	-71.7%	258	508	97.1%
	<b>Total</b>	<b>2,623</b>	<b>2,753</b>	<b>5.0%</b>	<b>2,623</b>	<b>2,753</b>	<b>5.0%</b>	<b>22,841</b>	<b>22,457</b>	<b>-1.7%</b>
<b>Grand Total</b>	<b>17,051</b>	<b>14,783</b>	<b>-13.3%</b>	<b>17,051</b>	<b>14,783</b>	<b>-13.3%</b>	<b>120,585</b>	<b>108,910</b>	<b>-9.7%</b>	

## Flight Activity

Oper Type	Jan 2023	Avg Daily Flights	Jan 2024	Avg Daily Flights	Increase/Decrease
Air Carrier	33,160	535	35,942	580	8.4%
Air Taxi	5,442	88	6,921	112	27.2%
General Aviation	2,256	36	2,044	33	-9.4%
Military	77	1	63	1	-18.2%
Grand Total	40,935	660	44,970	725	9.9%



Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.