

Airport Operations

	Oct 2022	Oct 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	34,673	37,888	9.3%	341,373	354,622	3.9%	139,562	147,382	5.6%
Air Taxi	6,285	8,147	29.6%	53,305	66,064	23.9%	22,655	29,728	31.2%
General Aviation	2,845	2,937	3.2%	26,348	25,135	-4.6%	10,906	10,046	-7.9%
Military	99	87	-12.1%	1,002	872	-13.0%	378	368	-2.6%
Grand Total	43,902	49,059	11.7%	422,028	446,693	5.8%	173,501	187,524	8.1%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,740,279	1,939,090	11.4%	14,757,632	17,747,454	20.3%	6,654,069	7,429,518	11.7%
	447,924	479,705	7.1%	4,805,460	4,152,522	-13.6%	1,817,268	1,807,758	-0.5%
	2,188,203	2,418,795	10.5%	19,563,092	21,899,976	11.9%	8,471,337	9,237,276	9.0%
Non Signatory	11,412	18,428	61.5%	90,650	157,075	73.3%	47,596	70,031	47.1%
	11,412	18,428	61.5%	90,650	157,075	73.3%	47,596	70,031	47.1%
Grand Total	2,199,615	2,437,223	10.8%	19,653,742	22,057,051	12.2%	8,518,933	9,307,307	9.3%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,756,245	1,957,421	11.5%	14,822,897	17,855,704	20.5%	6,712,856	7,500,539	11.7%
	448,243	480,706	7.2%	4,844,745	4,176,547	-13.8%	1,828,832	1,825,066	-0.2%
	2,204,488	2,438,127	10.6%	19,667,642	22,032,251	12.0%	8,541,688	9,325,605	9.2%
Non Signatory	13,654	20,603	50.9%	95,703	164,175	71.5%	53,838	76,356	41.8%
	13,654	20,603	50.9%	95,703	164,175	71.5%	53,838	76,356	41.8%
Grand Total	2,218,142	2,458,730	10.8%	19,763,345	22,196,426	12.3%	8,595,526	9,401,961	9.4%

Total Enplanements

	2022	2023	% Change	2022	2023	% Change	2023	2024	% Change
Domestic	2,059,287	2,288,550	11.1%	18,230,139	20,298,000	11.3%	7,881,504	8,618,225	9.3%
International	140,328	148,673	5.9%	1,423,603	1,759,051	23.6%	637,429	689,082	8.1%
Grand Total	2,199,615	2,437,223	10.8%	19,653,742	22,057,051	12.2%	8,518,933	9,307,307	9.3%

Load Factor *

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	88.2%	86.5%	-2.0%	86.1%	85.1%	-1.1%	87.9%	85.0%	-3.2%
	89.4%	89.2%	-0.2%	85.5%	85.6%	0.1%	87.0%	86.9%	-0.1%
	88.4%	87.0%	-1.6%	85.9%	85.2%	-0.9%	87.7%	85.4%	-2.6%
Non Signatory	78.3%	64.9%	-17.1%	75.1%	69.8%	-7.1%	77.3%	65.7%	-15.1%
	71.6%	63.3%	-11.5%	70.0%	71.0%	1.4%	70.6%	69.4%	-1.6%
	77.8%	64.8%	-16.8%	74.9%	69.8%	-6.7%	76.9%	65.9%	-14.3%
Grand Total	88.3%	86.4%	-2.2%	85.7%	84.8%	-1.1%	87.5%	84.9%	-3.0%

Cargo Totals (Tons)

	2022	2023	% Change	2022	2023	% Change	2023	2024	% Change	
Domestic	Air Express	2,158	1,795	-16.8%	21,794	18,911	-13.2%	8,704	7,397	-15.0%
	Air Freight	10,637	10,131	-4.8%	101,980	102,725	0.7%	38,497	39,872	3.6%
	Air Mail	1,373	285	-79.2%	15,664	7,007	-55.3%	5,456	1,001	-81.6%
	Total	14,168	12,211	-13.8%	139,439	128,642	-7.7%	52,657	48,270	-8.3%
International	Air Express	170	178	4.6%	1,399	1,329	-5.0%	559	433	-22.4%
	Air Freight	3,303	3,123	-5.4%	30,340	27,779	-8.4%	13,965	12,037	-13.8%
	Air Mail	9	119	1156.9%	93	949	919.9%	15	326	2045.6%
	Total	3,482	3,420	-1.8%	31,831	30,056	-5.6%	14,539	12,796	-12.0%
Grand Total	17,650	15,631	-11.4%	171,270	158,699	-7.3%	67,196	61,067	-9.1%	

Flight Activity

Oper Type	Oct 2022	Avg Daily Flights	Oct 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	34,673	559	37,888	611	9.3%
Air Taxi	6,285	101	8,147	131	29.6%
General Aviation	2,845	46	2,937	47	3.2%
Military	99	2	87	1	-12.1%
Grand Total	43,902	708	49,059	791	11.7%



Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.