

## Airport Operations

	Aug 2022	Aug 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	35,839	37,460	4.5%	274,051	281,785	2.8%	72,240	74,545	3.2%
Air Taxi	5,450	7,262	33.2%	41,168	50,730	23.2%	10,518	14,394	36.9%
General Aviation	2,717	2,348	-13.6%	20,529	19,763	-3.7%	5,087	4,674	-8.1%
Military	83	94	13.3%	789	696	-11.8%	165	192	16.4%
<b>Grand Total</b>	<b>44,089</b>	<b>47,164</b>	<b>7.0%</b>	<b>336,537</b>	<b>352,974</b>	<b>4.9%</b>	<b>88,010</b>	<b>93,805</b>	<b>6.6%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,668,092	1,844,837	10.6%	11,470,768	14,091,954	22.9%	3,367,205	3,774,018	12.1%
	453,989	432,587	-4.7%	3,925,492	3,227,994	-17.8%	937,300	883,230	-5.8%
	<b>2,122,081</b>	<b>2,277,424</b>	<b>7.3%</b>	<b>15,396,260</b>	<b>17,319,948</b>	<b>12.5%</b>	<b>4,304,505</b>	<b>4,657,248</b>	<b>8.2%</b>
Non Signatory	11,118	14,944	34.4%	67,209	121,702	81.1%	24,155	34,658	43.5%
	<b>11,118</b>	<b>14,944</b>	<b>34.4%</b>	<b>67,209</b>	<b>121,702</b>	<b>81.1%</b>	<b>24,155</b>	<b>34,658</b>	<b>43.5%</b>
<b>Grand Total</b>	<b>2,133,199</b>	<b>2,292,368</b>	<b>7.5%</b>	<b>15,463,469</b>	<b>17,441,650</b>	<b>12.8%</b>	<b>4,328,660</b>	<b>4,691,906</b>	<b>8.4%</b>

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,694,865	1,872,315	10.5%	11,521,787	14,179,020	23.1%	3,411,746	3,823,855	12.1%
	456,424	438,507	-3.9%	3,960,761	3,247,919	-18.0%	944,848	896,438	-5.1%
	<b>2,151,289</b>	<b>2,310,822</b>	<b>7.4%</b>	<b>15,482,548</b>	<b>17,426,939</b>	<b>12.6%</b>	<b>4,356,594</b>	<b>4,720,293</b>	<b>8.3%</b>
Non Signatory	13,490	16,944	25.6%	69,926	126,249	80.5%	28,061	38,430	37.0%
	<b>13,490</b>	<b>16,944</b>	<b>25.6%</b>	<b>69,926</b>	<b>126,249</b>	<b>80.5%</b>	<b>28,061</b>	<b>38,430</b>	<b>37.0%</b>
<b>Grand Total</b>	<b>2,164,779</b>	<b>2,327,766</b>	<b>7.5%</b>	<b>15,552,474</b>	<b>17,553,188</b>	<b>12.9%</b>	<b>4,384,655</b>	<b>4,758,723</b>	<b>8.5%</b>

## Total Enplanements

	Aug 2022	Aug 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Domestic	1,964,933	2,110,492	7.4%	14,316,408	15,977,705	11.6%	3,967,773	4,297,930	8.3%
International	168,266	181,876	8.1%	1,147,061	1,463,945	27.6%	360,887	393,976	9.2%
<b>Grand Total</b>	<b>2,133,199</b>	<b>2,292,368</b>	<b>7.5%</b>	<b>15,463,469</b>	<b>17,441,650</b>	<b>12.8%</b>	<b>4,328,660</b>	<b>4,691,906</b>	<b>8.4%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	86.5%	81.8%	-5.5%	85.6%	85.0%	-0.7%	88.1%	84.6%	-3.9%
	85.1%	84.7%	-0.5%	84.9%	84.9%	-0.1%	85.8%	85.5%	-0.4%
	<b>86.2%</b>	<b>82.3%</b>	<b>-4.5%</b>	<b>85.4%</b>	<b>85.0%</b>	<b>-0.5%</b>	<b>87.6%</b>	<b>84.8%</b>	<b>-3.2%</b>
Non Signatory	76.7%	62.4%	-18.7%	74.5%	72.5%	-2.7%	77.6%	69.0%	-11.1%
	63.0%	78.4%	24.4%	67.6%	74.9%	10.7%	67.3%	79.6%	18.2%
	<b>75.8%</b>	<b>63.2%</b>	<b>-16.6%</b>	<b>74.3%</b>	<b>72.6%</b>	<b>-2.2%</b>	<b>76.9%</b>	<b>69.6%</b>	<b>-9.4%</b>
<b>Grand Total</b>	<b>86.0%</b>	<b>81.8%</b>	<b>-4.9%</b>	<b>85.2%</b>	<b>84.7%</b>	<b>-0.6%</b>	<b>87.4%</b>	<b>84.4%</b>	<b>-3.4%</b>

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	2,201	1,972	-10.4%	17,413	15,251	-12.4%	4,322	3,737	-13.5%
	11,373	10,449	-8.1%	85,006	82,632	-2.8%	21,524	19,780	-8.1%
	1,309	160	-87.8%	12,920	6,508	-49.6%	2,712	503	-81.5%
	<b>14,883</b>	<b>12,581</b>	<b>-15.5%</b>	<b>115,340</b>	<b>104,392</b>	<b>-9.5%</b>	<b>28,558</b>	<b>24,019</b>	<b>-15.9%</b>
International	116	91	-22.2%	1,096	1,056	-3.6%	255	161	-37.1%
	2,618	2,782	6.3%	21,950	21,768	-0.8%	5,575	6,026	8.1%
	2	65	2555.2%	82	738	802.2%	4	116	2800.7%
	<b>2,737</b>	<b>2,937</b>	<b>7.3%</b>	<b>23,127</b>	<b>23,562</b>	<b>1.9%</b>	<b>5,835</b>	<b>6,302</b>	<b>8.0%</b>
<b>Grand Total</b>	<b>17,620</b>	<b>15,519</b>	<b>-11.9%</b>	<b>138,467</b>	<b>127,954</b>	<b>-7.6%</b>	<b>34,392</b>	<b>30,322</b>	<b>-11.8%</b>

## Flight Activity

Oper Type	Aug 2022	Avg Daily Flights	Aug 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	35,839	578	37,460	604	4.5%
Air Taxi	5,450	88	7,262	117	33.2%
General Aviation	2,717	44	2,348	38	-13.6%
Military	83	1	94	2	13.3%
Grand Total	44,089	711	47,164	761	7.0%

  
Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.