

## Airport Operations

	Jul 2022	Jul 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	36,401	37,085	1.9%	238,212	244,325	2.6%	36,401	37,085	1.9%
Air Taxi	5,068	7,132	40.7%	35,718	43,468	21.7%	5,068	7,132	40.7%
General Aviation	2,370	2,326	-1.9%	17,812	17,415	-2.2%	2,370	2,326	-1.9%
Military	82	98	19.5%	706	602	-14.7%	82	98	19.5%
<b>Grand Total</b>	<b>43,921</b>	<b>46,641</b>	<b>6.2%</b>	<b>292,448</b>	<b>305,810</b>	<b>4.6%</b>	<b>43,921</b>	<b>46,641</b>	<b>6.2%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,699,113	1,929,181	13.5%	9,802,676	12,247,117	24.9%	1,699,113	1,929,181	13.5%		
		483,311	450,643	-6.8%	3,471,503	2,795,407	-19.5%	483,311	450,643	-6.8%		
		<b>2,182,424</b>	<b>2,379,824</b>	<b>9.0%</b>	<b>13,274,179</b>	<b>15,042,524</b>	<b>13.3%</b>	<b>2,182,424</b>	<b>2,379,824</b>	<b>9.0%</b>		
Non Signatory	Mainline	13,037	19,714	51.2%	56,091	106,758	90.3%	13,037	19,714	51.2%		
	Total	<b>13,037</b>	<b>19,714</b>	<b>51.2%</b>	<b>56,091</b>	<b>106,758</b>	<b>90.3%</b>	<b>13,037</b>	<b>19,714</b>	<b>51.2%</b>		
<b>Grand Total</b>		<b>2,195,461</b>	<b>2,399,538</b>	<b>9.3%</b>	<b>13,330,270</b>	<b>15,149,282</b>	<b>13.6%</b>	<b>2,195,461</b>	<b>2,399,538</b>	<b>9.3%</b>		

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,716,881	1,951,540	13.7%	9,826,922	12,306,705	25.2%	1,716,881	1,951,540	13.7%		
		488,424	457,931	-6.2%	3,504,337	2,809,412	-19.8%	488,424	457,931	-6.2%		
		<b>2,205,305</b>	<b>2,409,471</b>	<b>9.3%</b>	<b>13,331,259</b>	<b>15,116,117</b>	<b>13.4%</b>	<b>2,205,305</b>	<b>2,409,471</b>	<b>9.3%</b>		
Non Signatory	Mainline	14,571	21,486	47.5%	56,436	109,305	93.7%	14,571	21,486	47.5%		
	Total	<b>14,571</b>	<b>21,486</b>	<b>47.5%</b>	<b>56,436</b>	<b>109,305</b>	<b>93.7%</b>	<b>14,571</b>	<b>21,486</b>	<b>47.5%</b>		
<b>Grand Total</b>		<b>2,219,876</b>	<b>2,430,957</b>	<b>9.5%</b>	<b>13,387,695</b>	<b>15,225,422</b>	<b>13.7%</b>	<b>2,219,876</b>	<b>2,430,957</b>	<b>9.5%</b>		

## Total Enplanements

	2022	2023	% Change	CYTD 2022	CYTD 2023	% Change	FYTD 2023	FYTD 2024	% Change
Domestic	2,002,840	2,187,438	9.2%	12,351,475	13,867,213	12.3%	2,002,840	2,187,438	9.2%
International	192,621	212,100	10.1%	978,795	1,282,069	31.0%	192,621	212,100	10.1%
<b>Grand Total</b>	<b>2,195,461</b>	<b>2,399,538</b>	<b>9.3%</b>	<b>13,330,270</b>	<b>15,149,282</b>	<b>13.6%</b>	<b>2,195,461</b>	<b>2,399,538</b>	<b>9.3%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		89.6%	87.5%	-2.3%	85.4%	85.5%	0.1%	89.6%	87.5%	-2.3%		
		86.5%	86.3%	-0.3%	84.9%	84.9%	0.0%	86.5%	86.3%	-0.3%		
		<b>88.9%</b>	<b>87.3%</b>	<b>-1.8%</b>	<b>85.3%</b>	<b>85.4%</b>	<b>0.1%</b>	<b>88.9%</b>	<b>87.3%</b>	<b>-1.8%</b>		
Non Signatory	Mainline	78.6%	77.0%	-2.1%	74.0%	74.7%	0.8%	78.6%	77.0%	-2.1%		
	Affiliates	71.7%	80.6%	12.3%	69.8%	74.3%	6.4%	71.7%	80.6%	12.3%		
	Total	<b>78.1%</b>	<b>77.2%</b>	<b>-1.1%</b>	<b>73.9%</b>	<b>74.6%</b>	<b>1.0%</b>	<b>78.1%</b>	<b>77.2%</b>	<b>-1.1%</b>		
<b>Grand Total</b>		<b>88.7%</b>	<b>87.1%</b>	<b>-1.9%</b>	<b>85.1%</b>	<b>85.2%</b>	<b>0.1%</b>	<b>88.7%</b>	<b>87.1%</b>	<b>-1.9%</b>		

## Cargo Totals (Tons)

Category	Sub-Category	2022	2023	% Change	CYTD 2022	CYTD 2023	% Change	FYTD 2023	FYTD 2024	% Change
Domestic	Air Express	2,121	1,765	-16.8%	15,212	13,279	-12.7%	2,121	1,765	-16.8%
	Air Freight	10,151	9,331	-8.1%	73,633	72,183	-2.0%	10,151	9,331	-8.1%
	Air Mail	1,403	342	-75.6%	11,611	6,348	-45.3%	1,403	342	-75.6%
	<b>Total</b>	<b>13,674</b>	<b>11,438</b>	<b>-16.4%</b>	<b>100,456</b>	<b>91,810</b>	<b>-8.6%</b>	<b>13,674</b>	<b>11,438</b>	<b>-16.4%</b>
International	Air Express	139	70	-49.6%	979	965	-1.4%	139	70	-49.6%
	Air Freight	2,957	3,244	9.7%	19,332	18,986	-1.8%	2,957	3,244	9.7%
	Air Mail	2	51	3184.7%	79	674	748.6%	2	51	3184.7%
	<b>Total</b>	<b>3,098</b>	<b>3,365</b>	<b>8.6%</b>	<b>20,390</b>	<b>20,625</b>	<b>1.2%</b>	<b>3,098</b>	<b>3,365</b>	<b>8.6%</b>
<b>Grand Total</b>	<b>16,772</b>	<b>14,803</b>	<b>-11.7%</b>	<b>120,847</b>	<b>112,435</b>	<b>-7.0%</b>	<b>16,772</b>	<b>14,803</b>	<b>-11.7%</b>	

## Flight Activity

Oper Type	Jul 2022	Avg Daily Flights	Jul 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	36,401	587	37,085	598	1.9%
Air Taxi	5,068	82	7,132	115	40.7%
General Aviation	2,370	38	2,326	38	-1.9%
Military	82	1	98	2	19.5%
Grand Total	43,921	708	46,641	752	6.2%



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Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.