

## Airport Operations

	Jun 2022	Jun 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	35,892	36,474	1.6%	201,811	207,240	2.7%	425,711	414,155	-2.7%
Air Taxi	5,286	6,992	32.3%	30,650	36,336	18.6%	62,242	70,224	12.8%
General Aviation	2,795	2,443	-12.6%	15,442	15,089	-2.3%	31,476	30,805	-2.1%
Military	92	74	-19.6%	624	504	-19.2%	1,291	1,047	-18.9%
<b>Grand Total</b>	<b>44,065</b>	<b>45,983</b>	<b>4.4%</b>	<b>248,527</b>	<b>259,169</b>	<b>4.3%</b>	<b>520,720</b>	<b>516,231</b>	<b>-0.9%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,673,679	1,915,947	14.5%	8,103,563	10,317,936	27.3%	16,352,480	20,412,641	24.8%
	497,337	451,816	-9.2%	2,988,192	2,344,764	-21.5%	6,609,615	4,873,575	-26.3%
	<b>2,171,016</b>	<b>2,367,763</b>	<b>9.1%</b>	<b>11,091,755</b>	<b>12,662,700</b>	<b>14.2%</b>	<b>22,962,095</b>	<b>25,286,216</b>	<b>10.1%</b>
Non Signatory	13,124	20,726	57.9%	43,054	87,044	102.2%	70,764	156,516	121.2%
	<b>13,124</b>	<b>20,726</b>	<b>57.9%</b>	<b>43,054</b>	<b>87,044</b>	<b>102.2%</b>	<b>70,764</b>	<b>156,516</b>	<b>121.2%</b>
<b>Grand Total</b>	<b>2,184,140</b>	<b>2,388,489</b>	<b>9.4%</b>	<b>11,134,809</b>	<b>12,749,744</b>	<b>14.5%</b>	<b>23,032,859</b>	<b>25,442,732</b>	<b>10.5%</b>

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,657,561	1,901,767	14.7%	8,110,041	10,355,165	27.7%	16,359,937	20,496,884	25.3%
	504,645	453,590	-10.1%	3,015,913	2,351,481	-22.0%	6,673,275	4,897,750	-26.6%
	<b>2,162,206</b>	<b>2,355,357</b>	<b>8.9%</b>	<b>11,125,954</b>	<b>12,706,646</b>	<b>14.2%</b>	<b>23,033,212</b>	<b>25,394,634</b>	<b>10.3%</b>
Non Signatory	11,708	19,396	65.7%	41,865	87,819	109.8%	73,860	162,820	120.4%
	<b>11,708</b>	<b>19,396</b>	<b>65.7%</b>	<b>41,865</b>	<b>87,819</b>	<b>109.8%</b>	<b>73,860</b>	<b>162,820</b>	<b>120.4%</b>
<b>Grand Total</b>	<b>2,173,914</b>	<b>2,374,753</b>	<b>9.2%</b>	<b>11,167,819</b>	<b>12,794,465</b>	<b>14.6%</b>	<b>23,107,072</b>	<b>25,557,454</b>	<b>10.6%</b>

## Total Enplanements

	Jun 2022	Jun 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	1,991,193	2,171,003	9.0%	10,348,635	11,679,775	12.9%	21,713,204	23,409,074	7.8%
International	192,947	217,486	12.7%	786,174	1,069,969	36.1%	1,319,655	2,033,658	54.1%
<b>Grand Total</b>	<b>2,184,140</b>	<b>2,388,489</b>	<b>9.4%</b>	<b>11,134,809</b>	<b>12,749,744</b>	<b>14.5%</b>	<b>23,032,859</b>	<b>25,442,732</b>	<b>10.5%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	91.6%	89.3%	-2.5%	84.6%	85.1%	0.6%	85.1%	86.1%	1.2%
	88.0%	88.0%	0.1%	84.6%	84.6%	0.0%	85.0%	85.7%	0.8%
	<b>90.7%</b>	<b>89.1%</b>	<b>-1.8%</b>	<b>84.6%</b>	<b>85.0%</b>	<b>0.5%</b>	<b>85.1%</b>	<b>86.0%</b>	<b>1.2%</b>
Non Signatory	86.9%	79.0%	-9.1%	73.1%	74.1%	1.5%	72.6%	75.9%	4.6%
	57.9%	78.0%	34.7%	68.2%	72.6%	6.5%	68.7%	72.5%	5.5%
	<b>85.3%</b>	<b>79.0%</b>	<b>-7.4%</b>	<b>73.0%</b>	<b>74.1%</b>	<b>1.5%</b>	<b>72.5%</b>	<b>75.7%</b>	<b>4.4%</b>
<b>Grand Total</b>	<b>90.6%</b>	<b>88.8%</b>	<b>-2.0%</b>	<b>84.5%</b>	<b>84.8%</b>	<b>0.4%</b>	<b>84.9%</b>	<b>85.9%</b>	<b>1.1%</b>

## Cargo Totals (Tons)

	Jun 2022	Jun 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease	
Domestic	Air Express	2,157	2,039	-5.5%	13,091	11,514	-12.0%	25,046	24,701	-1.4%
	Air Freight	11,033	10,381	-5.9%	63,482	62,852	-1.0%	123,894	125,235	1.1%
	Air Mail	1,663	531	-68.0%	10,209	6,005	-41.2%	23,205	13,752	-40.7%
	<b>Total</b>	<b>14,853</b>	<b>12,951</b>	<b>-12.8%</b>	<b>86,782</b>	<b>80,372</b>	<b>-7.4%</b>	<b>172,145</b>	<b>163,688</b>	<b>-4.9%</b>
International	Air Express	134	122	-8.5%	840	895	6.6%	1,263	1,707	35.2%
	Air Freight	2,442	3,154	29.2%	16,374	15,742	-3.9%	23,698	35,040	47.9%
	Air Mail	1	68	4605.3%	78	623	700.0%	120	731	510.6%
	<b>Total</b>	<b>2,577</b>	<b>3,345</b>	<b>29.8%</b>	<b>17,292</b>	<b>17,260</b>	<b>-0.2%</b>	<b>25,081</b>	<b>37,479</b>	<b>49.4%</b>
<b>Grand Total</b>	<b>17,430</b>	<b>16,296</b>	<b>-6.5%</b>	<b>104,074</b>	<b>97,632</b>	<b>-6.2%</b>	<b>197,226</b>	<b>201,166</b>	<b>2.0%</b>	

## Flight Activity

Oper Type	Jun 2022	Avg Daily Flights	Jun 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	35,892	598	36,474	608	1.6%
Air Taxi	5,286	88	6,992	117	32.3%
General Aviation	2,795	47	2,443	41	-12.6%
Military	92	2	74	1	-19.6%
Grand Total	44,065	734	45,983	766	4.4%

*Linda Macey*

Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.