

## Airport Operations

	Apr 2022	Apr 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	32,206	34,480	7.1%	130,802	135,085	3.3%	354,702	342,000	-3.6%
Air Taxi	5,103	6,523	27.8%	20,564	22,297	8.4%	52,156	56,185	7.7%
General Aviation	3,111	2,485	-20.1%	9,916	9,783	-1.3%	25,950	25,499	-1.7%
Military	89	80	-10.1%	414	325	-21.5%	1,081	868	-19.7%
<b>Grand Total</b>	<b>40,509</b>	<b>43,568</b>	<b>7.6%</b>	<b>161,696</b>	<b>167,490</b>	<b>3.6%</b>	<b>433,889</b>	<b>424,552</b>	<b>-2.2%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				1,380,484	507,708	1,888,192	1,779,324	395,128	2,154,452	27.4%	-22.2%	14.1%
				4,875,020	1,979,029	6,854,049	6,531,954	1,498,042	8,029,996	34.0%	-24.3%	17.2%
				13,123,937	5,600,452	18,724,389	16,626,659	4,026,853	20,653,512	26.7%	-28.1%	10.3%
Non Signatory				7,258		7,258	16,424		16,424	126.3%		126.3%
				18,916		18,916	46,657		46,657	146.7%		146.7%
				46,626		46,626	116,129		116,129	149.1%		149.1%
<b>Grand Total</b>				<b>1,895,450</b>	<b>2,170,876</b>	<b>4,069,326</b>	<b>2,170,876</b>	<b>2,170,876</b>	<b>6,240,202</b>	<b>14.5%</b>	<b>17.5%</b>	<b>10.6%</b>

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				1,379,327	511,421	1,890,748	1,770,215	397,126	2,167,341	28.3%	-22.3%	14.6%
				4,907,988	1,992,459	6,900,447	6,588,950	1,498,908	8,087,858	34.2%	-24.8%	17.2%
				13,157,884	5,649,821	18,807,705	16,730,669	4,045,177	20,775,846	27.2%	-28.4%	10.5%
Non Signatory				7,302		7,302	16,446		16,446	125.2%		125.2%
				20,770		20,770	50,127		50,127	141.3%		141.3%
				52,765		52,765	125,128		125,128	137.1%		137.1%
<b>Grand Total</b>				<b>1,898,050</b>	<b>2,183,787</b>	<b>4,081,837</b>	<b>2,183,787</b>	<b>2,183,787</b>	<b>6,265,624</b>	<b>15.1%</b>	<b>17.6%</b>	<b>10.8%</b>

## Total Enplanements

	Apr 2022	Apr 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	1,756,246	1,991,200	13.4%	6,442,750	7,418,668	15.1%	17,807,319	19,147,967	7.5%
International	139,204	179,676	29.1%	430,215	657,985	52.9%	963,696	1,621,674	68.3%
<b>Grand Total</b>	<b>1,895,450</b>	<b>2,170,876</b>	<b>14.5%</b>	<b>6,872,965</b>	<b>8,076,653</b>	<b>17.5%</b>	<b>18,771,015</b>	<b>20,769,641</b>	<b>10.6%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				91.1%	89.5%	90.7%	86.7%	85.6%	86.5%	-4.9%	-4.4%	-4.6%
				80.8%	82.7%	81.4%	83.5%	83.1%	83.4%	3.3%	0.5%	2.5%
				83.7%	84.3%	83.9%	85.7%	85.3%	85.6%	83.7%	84.3%	83.9%
Non Signatory				74.6%		74.6%	78.8%		78.8%	5.7%		5.7%
				67.2%		67.2%	71.4%		71.4%	6.3%		6.3%
				70.1%		70.1%	75.4%		75.4%	7.5%		7.5%
<b>Grand Total</b>				<b>90.5%</b>	<b>86.3%</b>	<b>88.4%</b>	<b>86.3%</b>	<b>86.3%</b>	<b>88.4%</b>	<b>-4.6%</b>	<b>-4.6%</b>	<b>2.0%</b>

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total	Domestic	International	Total
	2,091	10,506	1,665	14,262		123	3,328	14	3,466	17,728	15,580	33,308
	1,830	10,295	782	12,908		134	2,443	95	2,672	15,580	15,580	31,160
	-12.5%	-2.0%	-53.0%	-9.5%		8.6%	-26.6%	571.9%	-22.9%	-12.1%	-12.1%	-12.1%
	9,030	41,383	6,990	57,402		572	10,714	40	11,326	68,729	68,729	137,455
	7,513	42,384	4,710	54,608		569	9,578	500	10,647	65,254	65,254	130,861
	-16.8%	2.4%	-32.6%	-4.9%		-0.5%	-10.6%	1143.9%	-6.0%	-5.1%	-5.1%	-5.1%
	20,985	101,794	19,986	142,765		995	18,038	82	19,115	161,881	161,881	321,046
	20,700	104,767	12,457	137,923		1,382	28,876	608	30,865	168,788	168,788	339,616
	-1.4%	2.9%	-37.7%	-3.4%		38.8%	60.1%	640.9%	61.5%	4.3%	4.3%	4.3%
<b>Grand Total</b>												

## Flight Activity

Oper Type	Apr 2022	Avg Daily Flights	Apr 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	32,206	537	34,480	575	7.1%
Air Taxi	5,103	85	6,523	109	27.8%
General Aviation	3,111	52	2,485	41	-20.1%
Military	89	1	80	1	-10.1%
Grand Total	40,509	675	43,568	726	7.6%

*Linda Macey*

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Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.