

## Airport Operations

	Mar 2022	Mar 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	35,209	36,094	2.5%	98,596	100,605	2.0%	322,496	307,520	-4.6%
Air Taxi	5,224	5,587	6.9%	15,461	15,774	2.0%	47,053	49,662	5.5%
General Aviation	2,423	2,705	11.6%	6,805	7,298	7.2%	22,839	23,014	0.8%
Military	86	96	11.6%	325	245	-24.6%	992	788	-20.6%
<b>Grand Total</b>	<b>42,942</b>	<b>44,482</b>	<b>3.6%</b>	<b>121,187</b>	<b>123,922</b>	<b>2.3%</b>	<b>393,380</b>	<b>380,984</b>	<b>-3.2%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,412,449	1,784,089	26.3%	3,494,536	4,772,630	36.6%	11,743,453	14,867,335	26.6%			
	567,633	422,249	-25.6%	1,471,321	1,102,914	-25.0%	5,092,744	3,631,725	-28.7%			
	<b>1,980,082</b>	<b>2,206,338</b>	<b>11.4%</b>	<b>4,965,857</b>	<b>5,875,544</b>	<b>18.3%</b>	<b>16,836,197</b>	<b>18,499,060</b>	<b>9.9%</b>			
Non Signatory	5,398	12,043	123.1%	11,658	30,233	159.3%	39,368	99,705	153.3%			
	<b>5,398</b>	<b>12,043</b>	<b>123.1%</b>	<b>11,658</b>	<b>30,233</b>	<b>159.3%</b>	<b>39,368</b>	<b>99,705</b>	<b>153.3%</b>			
<b>Grand Total</b>	<b>1,985,480</b>	<b>2,218,381</b>	<b>11.7%</b>	<b>4,977,515</b>	<b>5,905,777</b>	<b>18.6%</b>	<b>16,875,565</b>	<b>18,598,765</b>	<b>10.2%</b>			

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,423,015	1,803,882	26.8%	3,528,661	4,818,735	36.6%	11,778,557	14,960,454	27.0%			
	577,801	422,561	-26.9%	1,481,038	1,101,782	-25.6%	5,138,400	3,648,051	-29.0%			
	<b>2,000,816</b>	<b>2,226,443</b>	<b>11.3%</b>	<b>5,009,699</b>	<b>5,920,517</b>	<b>18.2%</b>	<b>16,916,957</b>	<b>18,608,505</b>	<b>10.0%</b>			
Non Signatory	6,023	13,323	121.2%	13,468	33,681	150.1%	45,463	108,682	139.1%			
	<b>6,023</b>	<b>13,323</b>	<b>121.2%</b>	<b>13,468</b>	<b>33,681</b>	<b>150.1%</b>	<b>45,463</b>	<b>108,682</b>	<b>139.1%</b>			
<b>Grand Total</b>	<b>2,006,839</b>	<b>2,239,766</b>	<b>11.6%</b>	<b>5,023,167</b>	<b>5,954,198</b>	<b>18.5%</b>	<b>16,962,420</b>	<b>18,717,187</b>	<b>10.3%</b>			

## Total Enplanements

	Mar 2022	Mar 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	1,857,182	2,041,301	9.9%	4,686,504	5,427,468	15.8%	16,051,073	17,156,767	6.9%
International	128,298	177,080	38.0%	291,011	478,309	64.4%	824,492	1,441,998	74.9%
<b>Grand Total</b>	<b>1,985,480</b>	<b>2,218,381</b>	<b>11.7%</b>	<b>4,977,515</b>	<b>5,905,777</b>	<b>18.6%</b>	<b>16,875,565</b>	<b>18,598,765</b>	<b>10.2%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	87.1%	86.9%	-0.3%	77.4%	82.4%	6.5%	83.0%	85.6%	3.2%			
	88.7%	85.4%	-3.8%	80.5%	82.2%	2.0%	83.9%	85.2%	1.6%			
	<b>87.6%</b>	<b>86.6%</b>	<b>-1.2%</b>	<b>78.3%</b>	<b>82.4%</b>	<b>5.2%</b>	<b>83.2%</b>	<b>85.5%</b>	<b>2.8%</b>			
Non Signatory	64.9%	74.3%	14.6%	64.4%	67.8%	5.4%	69.6%	74.9%	7.6%			
		66.7%			66.6%		70.8%	70.9%	0.0%			
	<b>64.9%</b>	<b>74.0%</b>	<b>14.0%</b>	<b>64.4%</b>	<b>67.8%</b>	<b>5.3%</b>	<b>69.6%</b>	<b>74.6%</b>	<b>7.3%</b>			
<b>Grand Total</b>	<b>87.2%</b>	<b>86.4%</b>	<b>-1.0%</b>	<b>78.1%</b>	<b>82.2%</b>	<b>5.2%</b>	<b>83.1%</b>	<b>85.4%</b>	<b>2.8%</b>			

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	2,345	11,317	1,771	15,433		229	2,885	9	3,123
	2,057	11,302	1,226	14,585		145	2,549	128	2,822
	-12.3%	-0.1%	-30.8%	-5.5%		-36.8%	-11.6%	1311.0%	-9.6%
	6,939	30,877	5,325	43,140		449	7,385	26	7,860
	5,684	32,089	3,927	41,700		435	7,134	405	7,974
	-18.1%	3.9%	-26.2%	-3.3%		-3.0%	-3.4%	1454.2%	1.5%
	18,894	91,288	18,321	128,504		872	14,709	68	15,649
	18,870	94,471	11,674	125,016		1,248	26,433	513	28,193
	-0.1%	3.5%	-36.3%	-2.7%		43.1%	79.7%	655.3%	80.2%
<b>Grand Total</b>	<b>18,556</b>	<b>17,407</b>	<b>-6.2%</b>	<b>51,001</b>	<b>49,674</b>	<b>-2.6%</b>	<b>144,153</b>	<b>153,209</b>	<b>6.3%</b>

## Flight Activity

Oper Type	Mar 2022	Avg Daily Flights	Mar 2023	Avg Daily Flights	Increase/ Decrease
Air Carrier	35,209	568	36,094	582	2.5%
Air Taxi	5,224	84	5,587	90	6.9%
General Aviation	2,423	39	2,705	44	11.6%
Military	86	1	96	2	11.6%
Grand Total	42,942	693	44,482	717	3.6%

*Linda Macey*

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Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.