

Airport Operations

	Jan 2022	Jan 2023	Increase/Decrease	CYTD 2022	CYTD 2023	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	32,468	33,160	2.1%	32,468	33,160	2.1%	256,368	240,075	-6.4%
Air Taxi	4,901	5,442	11.0%	4,901	5,442	11.0%	36,493	39,330	7.8%
General Aviation	2,042	2,256	10.5%	2,042	2,256	10.5%	18,076	17,972	-0.6%
Military	151	77	-49.0%	151	77	-49.0%	818	620	-24.2%
Grand Total	39,562	40,935	3.5%	39,562	40,935	3.5%	311,755	297,997	-4.4%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	985,448	1,504,744	52.7%	985,448	1,504,744	52.7%	9,234,365	11,599,449	25.6%
	431,152	340,020	-21.1%	431,152	340,020	-21.1%	4,052,575	2,868,831	-29.2%
	1,416,600	1,844,764	30.2%	1,416,600	1,844,764	30.2%	13,286,940	14,468,280	8.9%
	3,710	8,632	132.7%	3,710	8,632	132.7%	30,786	66,515	116.1%
	0	1,055		0	1,055		634	12,644	1894.3%
	3,710	9,687	161.1%	3,710	9,687	161.1%	31,420	79,159	151.9%
Grand Total	1,420,310	1,854,451	30.6%	1,420,310	1,854,451	30.6%	13,318,360	14,547,439	9.2%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	1,012,444	1,527,582	50.9%	1,012,444	1,527,582	50.9%	9,262,340	11,669,301	26.0%
	422,825	339,167	-19.8%	422,825	339,167	-19.8%	4,080,187	2,885,436	-29.3%
	1,435,269	1,866,749	30.1%	1,435,269	1,866,749	30.1%	13,342,527	14,554,737	9.1%
	4,266	9,815	130.1%	4,266	9,815	130.1%	35,464	72,252	103.7%
	0	1,112		0	1,112		797	13,676	1615.9%
	4,266	10,927	156.1%	4,266	10,927	156.1%	36,261	85,928	137.0%
Grand Total	1,439,535	1,877,676	30.4%	1,439,535	1,877,676	30.4%	13,378,788	14,640,665	9.4%

Total Enplanements

Domestic	International	Grand Total
1,343,299	1,704,385	26.9%
77,011	150,066	94.9%
1,420,310	1,854,451	30.6%

Load Factor *

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	66.2%	78.3%	18.4%	66.2%	78.3%	18.4%	83.0%	85.9%	3.6%
	72.1%	78.2%	8.4%	72.1%	78.2%	8.4%	83.7%	85.6%	2.3%
	67.9%	78.3%	15.3%	67.9%	78.3%	15.3%	83.2%	85.9%	3.2%
	62.5%	61.9%	-1.0%	62.5%	61.9%	-1.0%	70.8%	76.2%	7.6%
		70.1%			70.1%		70.8%	72.1%	1.8%
	62.5%	62.3%	-0.4%	62.5%	62.3%	-0.4%	70.8%	75.9%	7.2%
Grand Total	67.8%	78.1%	15.2%	67.8%	78.1%	15.2%	83.0%	85.7%	3.2%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total	Grand Total
	2,281	1,833	-19.6%	2,281	1,833	-19.6%	14,236	15,020	5.5%	
	10,007	11,173	11.7%	10,007	11,173	11.7%	70,418	73,556	4.5%	
	1,741	1,421	-18.3%	1,741	1,421	-18.3%	14,737	9,168	-37.8%	
	14,028	14,428	2.8%	14,028	14,428	2.8%	99,392	97,744	-1.7%	
	104	181	74.5%	104	181	74.5%	527	993	88.5%	
	1,711	2,292	34.0%	1,711	2,292	34.0%	9,035	21,590	139.0%	
	4	150	3717.5%	4	150	3717.5%	46	258	462.9%	
	1,819	2,623	44.2%	1,819	2,623	44.2%	9,607	22,841	137.7%	
Grand Total	15,847	17,051	7.6%	15,847	17,051	7.6%	108,999	120,585	10.6%	

Flight Activity

Oper Type	Jan 2022	Avg Daily Flights	Jan 2023	Avg Daily Flights	Increase/Decrease
Air Carrier	32,468	524	33,160	535	2.1%
Air Taxi	4,901	79	5,442	88	11.0%
General Aviation	2,042	33	2,256	36	10.5%
Military	151	2	77	1	-49.0%
Grand Total	39,562	638	40,935	660	3.5%

Linda Macey

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.