

## Airport Operations

	Dec 2021	Dec 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	35,456	33,949	-4.3%	428,968	408,726	-4.7%	223,900	206,915	-7.6%
Air Taxi	6,043	5,742	-5.0%	62,239	64,538	3.7%	31,592	33,888	7.3%
General Aviation	2,524	2,249	-10.9%	27,356	31,158	13.9%	16,034	15,716	-2.0%
Military	105	71	-32.4%	1,332	1,167	-12.4%	667	543	-18.6%
<b>Grand Total</b>	<b>44,128</b>	<b>42,011</b>	<b>-4.8%</b>	<b>519,895</b>	<b>505,589</b>	<b>-2.8%</b>	<b>272,193</b>	<b>257,062</b>	<b>-5.6%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total
	1,336,047	587,439	1,923,486	6,013	0	6,013	1,929,499	
	1,748,843	341,574	2,090,417	9,872	1,309	11,181	2,101,598	
	30.9%	-41.9%	8.7%	64.2%		85.9%	8.9%	
	14,388,152	7,191,637	21,579,789	35,767	634	36,401	21,616,190	
	18,198,268	5,517,003	23,715,271	98,413	14,113	112,526	23,827,797	
	26.5%	-23.3%	9.9%	175.2%	2126.0%	209.1%	10.2%	
	8,248,917	3,621,423	11,870,340	27,076	634	27,710	11,898,050	
	10,094,705	2,528,811	12,623,516	57,883	11,589	69,472	12,692,988	
			6.3%	113.8%	1727.9%	150.7%	6.7%	

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total
	1,314,317	594,144	1,908,461	5,364	0	5,364	1,913,825	
	1,733,308	348,191	2,081,499	9,458	1,387	10,845	2,092,344	
	31.9%	-41.4%	9.1%	76.3%		102.2%	9.3%	
	14,441,186	7,202,427	21,643,613	41,630	797	42,427	21,686,040	
	18,251,760	5,562,182	23,813,942	102,097	14,769	116,866	23,930,808	
	26.4%	-22.8%	10.0%	145.2%	1753.1%	175.5%	10.4%	
	8,249,896	3,657,362	11,907,258	31,198	797	31,995	11,939,253	
	10,141,719	2,546,269	12,687,988	62,437	12,564	75,001	12,762,989	
			6.6%	100.1%	1476.4%	134.4%	6.9%	

## Total Enplanements

Domestic	International	Grand Total
1,822,718	106,781	1,929,499
1,923,130	178,468	2,101,598
5.5%	67.1%	8.9%
20,605,534	1,010,656	21,616,190
22,077,934	1,749,863	23,827,797
7.1%	73.1%	10.2%
11,364,569	533,481	11,898,050
11,729,299	963,689	12,692,988
3.2%	80.6%	6.7%

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total
	85.1%	84.3%	84.9%	75.9%		75.9%	84.8%	
	85.6%	84.5%	85.4%	79.7%	75.2%	79.5%	85.3%	
	0.5%	0.3%	0.6%	5.0%		4.8%	0.7%	
	81.9%	82.6%	82.1%	71.6%	70.8%	71.6%	82.0%	
	86.0%	85.5%	85.9%	75.7%	71.5%	75.6%	85.8%	
	5.1%	3.5%	4.6%	5.8%	1.0%	5.6%	4.6%	
	85.6%	85.3%	85.5%	72.0%	70.8%	72.0%	85.3%	
	87.2%	86.7%	87.1%	77.8%	72.3%	77.5%	86.9%	
			1.9%	8.1%	2.1%	7.6%	1.9%	

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total	Grand Total
	268	11,508	4,126	15,903		219	1,511	5	1,735	17,637
	2,344	12,535	970	15,850		87	2,605	80	2,773	18,622
	774.8%	8.9%	-76.5%	-0.3%		-60.3%	72.5%	1454.9%	59.8%	5.6%
	24,659	113,240	26,648	164,548		423	13,050	103	13,577	178,124
	26,277	125,865	17,956	170,098		1,652	35,672	186	37,511	207,608
	6.6%	11.1%	-32.6%	3.4%		290.5%	173.3%	80.4%	176.3%	16.6%
	11,955	60,411	12,996	85,363		423	7,324	42	7,789	93,152
	13,187	62,382	7,747	83,316		812	19,298	108	20,218	103,534
				-2.4%		92.0%	163.5%	158.4%	159.6%	11.1%

## Flight Activity

Oper Type	Dec 2021	Avg Daily Flights	Dec 2022	Avg Daily Flights	Increase/Decrease
Air Carrier	35,456	572	33,949	548	-4.3%
Air Taxi	6,043	97	5,742	93	-5.0%
General Aviation	2,524	41	2,249	36	-10.9%
Military	105	2	71	1	-32.4%
Grand Total	44,128	712	42,011	678	-4.8%

*Linda Macey*

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.