

Airport Operations

	Nov 2021	Nov 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	35,316	33,404	-5.4%	393,512	374,777	-4.8%	188,444	172,966	-8.2%
Air Taxi	5,632	5,491	-2.5%	56,196	58,796	4.6%	25,549	28,146	10.2%
General Aviation	2,864	2,561	-10.6%	24,832	28,909	16.4%	13,510	13,467	-0.3%
Military	97	94	-3.1%	1,227	1,096	-10.7%	562	472	-16.0%
Grand Total	43,909	41,550	-5.4%	475,767	463,578	-2.6%	228,065	215,051	-5.7%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,357,115	574,479	1,931,594	1,691,793	369,969	2,061,762	24.7%	-35.6%	6.7%
	13,052,105	6,604,198	19,656,303	16,449,425	5,175,429	21,624,854	26.0%	-21.6%	10.0%
	6,912,870	3,033,984	9,946,854	8,345,862	2,187,237	10,533,099	20.7%	-27.9%	5.9%
Non Signatory	3,754	0	3,754	8,766	1,929	10,695	133.5%	1919.6%	184.9%
	29,754	634	30,388	88,541	12,804	101,345	197.6%	1919.6%	233.5%
	21,063	634	21,697	48,011	10,280	58,291	127.9%	1521.5%	168.7%
Grand Total	1,935,348	2,072,457	4,007,805	2,072,457	2,072,457	4,144,914	7.1%	10.4%	6.2%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,356,962	577,669	1,934,631	1,695,555	369,246	2,064,801	25.0%	-36.1%	6.7%
	13,126,869	6,608,283	19,735,152	16,518,452	5,213,991	21,732,443	25.8%	-21.1%	10.1%
	6,935,579	3,063,218	9,998,797	8,408,411	2,198,078	10,606,489	21.2%	-28.2%	6.1%
Non Signatory	4,607	0	4,607	8,465	1,853	10,318	83.7%	1579.0%	124.0%
	36,266	797	37,063	92,639	13,382	106,021	155.4%	1579.0%	186.1%
	25,834	797	26,631	52,979	11,177	64,156	105.1%	1302.4%	140.9%
Grand Total	1,939,238	2,075,119	4,014,357	2,075,119	2,075,119	4,150,276	7.0%	10.5%	6.4%

Total Enplanements

	Nov 2021	Nov 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	1,851,587	1,924,665	3.9%	18,782,816	20,154,804	7.3%	9,541,851	9,806,169	2.8%
International	83,761	147,792	76.4%	903,875	1,571,395	73.9%	426,700	785,221	84.0%
Grand Total	1,935,348	2,072,457	7.1%	19,686,691	21,726,199	10.4%	9,968,551	10,591,390	6.2%

Load Factor *

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	84.9%	86.3%	85.3%	86.2%	87.1%	86.4%	1.5%	0.9%	1.2%
	81.5%	82.5%	81.9%	86.1%	85.6%	86.0%	5.6%	3.8%	5.0%
	85.6%	85.5%	85.6%	87.5%	87.0%	87.4%	2.2%	1.8%	2.1%
Non Signatory	70.6%		70.6%	78.3%	78.7%	78.3%	10.9%		11.0%
	71.1%	70.8%	71.1%	75.4%	71.2%	75.2%	6.1%	0.5%	5.8%
	71.2%	70.8%	71.2%	77.5%	72.0%	77.1%	8.8%	1.6%	8.3%
Grand Total	85.1%	86.2%	85.6%	86.2%	86.2%	86.2%	1.3%	4.9%	2.1%

Cargo Totals (Tons)

	Nov 2021	Nov 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease	
Domestic	Air Express	2,302	2,139	-7.1%	24,391	23,933	-1.9%	11,687	10,842	-7.2%
	Air Freight	10,822	11,350	4.9%	101,732	113,329	11.4%	48,903	49,847	1.9%
	Air Mail	1,473	1,321	-10.3%	22,522	16,986	-24.6%	8,870	6,777	-23.6%
	Total	14,597	14,809	1.5%	148,645	154,248	3.8%	69,461	67,466	-2.9%
International	Air Express	71	166	135.8%	204	1,565	666.7%	204	725	255.3%
	Air Freight	1,595	2,728	71.0%	11,540	33,067	186.5%	5,813	16,693	187.1%
	Air Mail	20	13	-34.2%	98	106	8.1%	37	28	-23.5%
	Total	1,685	2,907	72.5%	11,842	34,738	193.3%	6,054	17,446	188.2%
Grand Total	16,282	17,716	8.8%	160,487	188,986	17.8%	75,515	84,912	12.4%	

Flight Activity

Oper Type	Nov 2021	Avg Daily Flights	Nov 2022	Avg Daily Flights	Increase/ Decrease
Air Carrier	35,316	589	33,404	557	-5.4%
Air Taxi	5,632	94	5,491	92	-2.5%
General Aviation	2,864	48	2,561	43	-10.6%
Military	97	2	94	2	-3.1%
Grand Total	43,909	732	41,550	693	-5.4%

Linda Macey

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.