

## Airport Operations

	Oct 2021	Oct 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	38,463	34,673	-9.9%	358,196	341,373	-4.7%	153,128	139,562	-8.9%
Air Taxi	5,294	6,285	18.7%	50,564	53,305	5.4%	19,917	22,655	13.7%
General Aviation	2,892	2,845	-1.6%	21,968	26,348	19.9%	10,646	10,906	2.4%
Military	107	99	-7.5%	1,130	1,002	-11.3%	465	378	-18.7%
<b>Grand Total</b>	<b>46,756</b>	<b>43,902</b>	<b>-6.1%</b>	<b>431,858</b>	<b>422,028</b>	<b>-2.3%</b>	<b>184,156</b>	<b>173,501</b>	<b>-5.8%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,469,232	1,740,279	18.4%	11,694,990	14,757,632	26.2%	5,555,755	6,654,069	19.8%		
		609,236	447,924	-26.5%	6,029,719	4,805,460	-20.3%	2,459,505	1,817,268	-26.1%		
		<b>2,078,468</b>	<b>2,188,203</b>	<b>5.3%</b>	<b>17,724,709</b>	<b>19,563,092</b>	<b>10.4%</b>	<b>8,015,260</b>	<b>8,471,337</b>	<b>5.7%</b>		
Non Signatory		3,484	9,281	166.4%	26,000	79,775	206.8%	17,309	39,245	126.7%		
		0	2,131		634	10,875	1615.3%	634	8,351	1217.2%		
		<b>3,484</b>	<b>11,412</b>	<b>227.6%</b>	<b>26,634</b>	<b>90,650</b>	<b>240.4%</b>	<b>17,943</b>	<b>47,596</b>	<b>165.3%</b>		
<b>Grand Total</b>		<b>2,081,952</b>	<b>2,199,615</b>	<b>5.7%</b>	<b>17,751,343</b>	<b>19,653,742</b>	<b>10.7%</b>	<b>8,033,203</b>	<b>8,518,933</b>	<b>6.0%</b>		

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,467,997	1,756,245	19.6%	11,769,907	14,822,897	25.9%	5,578,617	6,712,856	20.3%		
		621,766	448,243	-27.9%	6,030,614	4,844,745	-19.7%	2,485,549	1,828,832	-26.4%		
		<b>2,089,763</b>	<b>2,204,488</b>	<b>5.5%</b>	<b>17,800,521</b>	<b>19,667,642</b>	<b>10.5%</b>	<b>8,064,166</b>	<b>8,541,688</b>	<b>5.9%</b>		
Non Signatory		4,081	11,170	173.7%	31,659	84,174	165.9%	21,227	44,514	109.7%		
		0	2,484		797	11,529	1346.5%	797	9,324	1069.9%		
		<b>4,081</b>	<b>13,654</b>	<b>234.6%</b>	<b>32,456</b>	<b>95,703</b>	<b>194.9%</b>	<b>22,024</b>	<b>53,838</b>	<b>144.5%</b>		
<b>Grand Total</b>		<b>2,093,844</b>	<b>2,218,142</b>	<b>5.9%</b>	<b>17,832,977</b>	<b>19,763,345</b>	<b>10.8%</b>	<b>8,086,190</b>	<b>8,595,526</b>	<b>6.3%</b>		

## Total Enplanements

	Oct 2021	Oct 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	2,010,005	2,059,287	2.5%	16,931,229	18,230,139	7.7%	7,690,264	7,881,504	2.5%
International	71,947	140,328	95.0%	820,114	1,423,603	73.6%	342,939	637,429	85.9%
<b>Grand Total</b>	<b>2,081,952</b>	<b>2,199,615</b>	<b>5.7%</b>	<b>17,751,343</b>	<b>19,653,742</b>	<b>10.7%</b>	<b>8,033,203</b>	<b>8,518,933</b>	<b>6.0%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		87.1%	88.2%	1.3%	81.2%	86.1%	6.0%	85.8%	87.9%	2.4%		
		87.0%	89.4%	2.7%	82.1%	85.5%	4.1%	85.3%	87.0%	2.0%		
		<b>87.1%</b>	<b>88.4%</b>	<b>1.6%</b>	<b>81.5%</b>	<b>85.9%</b>	<b>5.4%</b>	<b>85.7%</b>	<b>87.7%</b>	<b>2.4%</b>		
Non Signatory		69.1%	78.3%	13.3%	71.1%	75.1%	5.6%	71.4%	77.3%	8.3%		
			71.6%		70.8%	70.0%	-1.2%	70.8%	70.6%	-0.4%		
		<b>69.1%</b>	<b>77.8%</b>	<b>12.7%</b>	<b>71.1%</b>	<b>74.9%</b>	<b>5.3%</b>	<b>71.4%</b>	<b>76.9%</b>	<b>7.7%</b>		
<b>Grand Total</b>		<b>86.9%</b>	<b>88.3%</b>	<b>1.6%</b>	<b>81.4%</b>	<b>85.7%</b>	<b>5.3%</b>	<b>85.5%</b>	<b>87.5%</b>	<b>2.4%</b>		

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	2,400	11,181	1,737	<b>15,319</b>		49	1,043	5	<b>1,097</b>
	2,158	10,637	1,373	<b>14,168</b>		170	3,303	9	<b>3,482</b>
	-10.1%	-4.9%	-21.0%	<b>-7.5%</b>		246.0%	216.6%	102.0%	<b>217.4%</b>
	22,089	90,910	21,049	<b>134,048</b>		134	9,945	78	<b>10,157</b>
	21,794	101,980	15,664	<b>139,439</b>		1,399	30,340	93	<b>31,831</b>
	-1.3%	12.2%	-25.6%	<b>4.0%</b>		947.4%	205.1%	18.6%	<b>213.4%</b>
	9,385	38,081	7,397	<b>54,863</b>		133	4,219	17	<b>4,370</b>
	8,704	38,497	5,456	<b>52,657</b>		559	13,965	15	<b>14,539</b>
	-7.3%	1.1%	-26.2%	<b>-4.0%</b>		318.6%	231.0%	-11.4%	<b>232.7%</b>
<b>Grand Total</b>	<b>16,416</b>	<b>17,650</b>	<b>7.5%</b>	<b>144,205</b>	<b>171,270</b>	<b>18.8%</b>	<b>59,233</b>	<b>67,196</b>	<b>13.4%</b>

## Flight Activity

Oper Type	Oct 2021	Avg Daily Flights	Oct 2022	Avg Daily Flights	Increase/ Decrease
Air Carrier	38,463	620	34,673	559	-9.9%
Air Taxi	5,294	85	6,285	101	18.7%
General Aviation	2,892	47	2,845	46	-1.6%
Military	107	2	99	2	-7.5%
Grand Total	46,756	754	43,902	708	-6.1%

*Linda Macey*

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.