

Airport Operations

	Sep 2021	Sep 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	36,056	32,649	-9.4%	319,733	306,700	-4.1%	114,665	104,889	-8.5%
Air Taxi	4,377	5,852	33.7%	45,270	47,020	3.9%	14,623	16,370	11.9%
General Aviation	2,837	2,974	4.8%	19,076	23,503	23.2%	7,754	8,061	4.0%
Military	107	114	6.5%	1,023	903	-11.7%	358	279	-22.1%
Grand Total	43,377	41,589	-4.1%	385,102	378,126	-1.8%	137,400	129,599	-5.7%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	1,263,976	1,546,585	22.4%	10,225,758	13,017,353	27.3%	4,086,523	4,913,790	20.2%
	555,236	432,044	-22.2%	5,420,483	4,357,536	-19.6%	1,850,269	1,369,344	-26.0%
	1,819,212	1,978,629	8.8%	15,646,241	17,374,889	11.0%	5,936,792	6,283,134	5.8%
	3,459	10,073	191.2%	22,516	70,494	213.1%	13,825	29,964	116.7%
	0	1,956		634	8,744	1279.2%	634	6,220	881.1%
	3,459	12,029	247.8%	23,150	79,238	242.3%	14,459	36,184	150.3%
Grand Total	1,822,671	1,990,658	9.2%	15,669,391	17,454,127	11.4%	5,951,251	6,319,318	6.2%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	1,261,204	1,544,865	22.5%	10,301,910	13,066,652	26.8%	4,110,620	4,956,611	20.6%
	560,729	435,741	-22.3%	5,408,848	4,396,502	-18.7%	1,863,783	1,380,589	-25.9%
	1,821,933	1,980,606	8.7%	15,710,758	17,463,154	11.2%	5,974,403	6,337,200	6.1%
	4,231	10,302	143.5%	27,578	73,004	164.7%	17,146	33,344	94.5%
	0	1,821		797	9,045	1034.9%	797	6,840	758.2%
	4,231	12,123	186.5%	28,375	82,049	189.2%	17,943	40,184	124.0%
Grand Total	1,826,164	1,992,729	9.1%	15,739,133	17,545,203	11.5%	5,992,346	6,377,384	6.4%

Total Enplanements

Domestic	International	Grand Total						
1,771,159	1,854,444	4.7%	14,921,224	16,170,852	8.4%	5,680,259	5,822,217	2.5%
51,512	136,214	164.4%	748,167	1,283,275	71.5%	270,992	497,101	83.4%
1,822,671	1,990,658	9.2%	15,669,391	17,454,127	11.4%	5,951,251	6,319,318	6.2%

Load Factor *

Signatory	Mainline	Affiliates	Total	Non Signatory	Mainline	Affiliates	Total	Grand Total	
	82.1%	87.2%	6.2%	80.4%	85.8%	6.7%	85.4%	87.8%	2.8%
	84.1%	87.1%	3.6%	81.6%	85.1%	4.3%	84.8%	86.2%	1.7%
	82.7%	87.2%	5.4%	80.8%	85.6%	5.9%	85.2%	87.4%	2.6%
	63.6%	75.7%	19.1%	71.4%	74.7%	4.5%	72.1%	77.0%	6.8%
		77.4%		70.8%	69.6%	-1.7%	70.8%	70.2%	-0.9%
	63.6%	75.8%	19.3%	71.4%	74.5%	4.3%	72.1%	76.6%	6.2%
Grand Total	82.4%	87.0%	5.5%	80.7%	85.4%	5.8%	85.0%	87.2%	2.6%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total	Grand Total
	2,312	2,223	-3.8%	19,689	19,636	-0.3%	6,985	6,546	-6.3%	
	9,914	6,336	-36.1%	79,729	91,342	14.6%	26,900	27,860	3.6%	
	1,487	1,371	-7.8%	19,312	14,291	-26.0%	5,660	4,083	-27.9%	
	13,713	9,931	-27.6%	118,729	125,270	5.5%	39,544	38,488	-2.7%	
	51	134	164.3%	84	1,229	1354.6%	84	389	360.8%	
	918	5,087	454.2%	8,902	27,037	203.7%	3,176	10,662	235.8%	
	4	2	-57.4%	74	84	13.4%	12	6	-54.0%	
	973	5,222	437.0%	9,060	28,349	212.9%	3,272	11,057	237.9%	
Grand Total	14,686	15,153	3.2%	127,789	153,620	20.2%	42,817	49,545	15.7%	

Flight Activity

Oper Type	Sep 2021	Avg Daily Flights	Sep 2022	Avg Daily Flights	Increase/ Decrease
Air Carrier	36,056	601	32,649	544	-9.4%
Air Taxi	4,377	73	5,852	98	33.7%
General Aviation	2,837	47	2,974	50	4.8%
Military	107	2	114	2	6.5%
Grand Total	43,377	723	41,589	693	-4.1%

Linda Macey

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.