

## Airport Operations

	Aug 2021	Aug 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Air Carrier	38,740	35,839	-7.5%	283,677	274,051	-3.4%	78,609	72,240	-8.1%
Air Taxi	5,009	5,450	8.8%	40,893	41,168	0.7%	10,246	10,518	2.7%
General Aviation	2,464	2,717	10.3%	16,239	20,529	26.4%	4,917	5,087	3.5%
Military	131	83	-36.6%	916	789	-13.9%	251	165	-34.3%
<b>Grand Total</b>	<b>46,344</b>	<b>44,089</b>	<b>-4.9%</b>	<b>341,725</b>	<b>336,537</b>	<b>-1.5%</b>	<b>94,023</b>	<b>88,010</b>	<b>-6.4%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,326,328	1,668,092	25.8%	8,961,782	11,470,768	28.0%	2,822,547	3,367,205	19.3%		
		616,588	453,989	-26.4%	4,865,247	3,925,492	-19.3%	1,295,033	937,300	-27.6%		
		<b>1,942,916</b>	<b>2,122,081</b>	<b>9.2%</b>	<b>13,827,029</b>	<b>15,396,260</b>	<b>11.3%</b>	<b>4,117,580</b>	<b>4,304,505</b>	<b>4.5%</b>		
Non Signatory		5,753	9,098	58.1%	19,057	60,421	217.1%	10,366	19,891	91.9%		
		0	2,020		634	6,788	970.7%	634	4,264	572.6%		
		<b>5,753</b>	<b>11,118</b>	<b>93.3%</b>	<b>19,691</b>	<b>67,209</b>	<b>241.3%</b>	<b>11,000</b>	<b>24,155</b>	<b>119.6%</b>		
<b>Grand Total</b>		<b>1,948,669</b>	<b>2,133,199</b>	<b>9.5%</b>	<b>13,846,720</b>	<b>15,463,469</b>	<b>11.7%</b>	<b>4,128,580</b>	<b>4,328,660</b>	<b>4.8%</b>		

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		1,355,566	1,694,865	25.0%	9,040,706	11,521,787	27.4%	2,849,416	3,411,746	19.7%		
		622,571	456,424	-26.7%	4,848,119	3,960,761	-18.3%	1,303,054	944,848	-27.5%		
		<b>1,978,137</b>	<b>2,151,289</b>	<b>8.8%</b>	<b>13,888,825</b>	<b>15,482,548</b>	<b>11.5%</b>	<b>4,152,470</b>	<b>4,356,594</b>	<b>4.9%</b>		
Non Signatory		8,435	10,958	29.9%	23,347	62,702	168.6%	12,915	23,042	78.4%		
		0	2,532		797	7,224	806.4%	797	5,019	529.7%		
		<b>8,435</b>	<b>13,490</b>	<b>59.9%</b>	<b>24,144</b>	<b>69,926</b>	<b>189.6%</b>	<b>13,712</b>	<b>28,061</b>	<b>104.6%</b>		
<b>Grand Total</b>		<b>1,986,572</b>	<b>2,164,779</b>	<b>9.0%</b>	<b>13,912,969</b>	<b>15,552,474</b>	<b>11.8%</b>	<b>4,166,182</b>	<b>4,384,655</b>	<b>5.2%</b>		

## Total Enplanements

	Aug 2021	Aug 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2022	FYTD 2023	Increase/Decrease
Domestic	1,863,544	1,964,933	5.4%	13,150,065	14,316,408	8.9%	3,909,100	3,967,773	1.5%
International	85,125	168,266	97.7%	696,655	1,147,061	64.7%	219,480	360,887	64.4%
<b>Grand Total</b>	<b>1,948,669</b>	<b>2,133,199</b>	<b>9.5%</b>	<b>13,846,720</b>	<b>15,463,469</b>	<b>11.7%</b>	<b>4,128,580</b>	<b>4,328,660</b>	<b>4.8%</b>

## Load Factor \*

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory		82.8%	86.5%	4.5%	80.2%	85.6%	6.8%	86.9%	88.1%	1.3%		
		82.4%	85.1%	3.3%	81.4%	84.9%	4.4%	85.1%	85.8%	0.9%		
		<b>82.6%</b>	<b>86.2%</b>	<b>4.3%</b>	<b>80.6%</b>	<b>85.4%</b>	<b>6.0%</b>	<b>86.3%</b>	<b>87.6%</b>	<b>1.4%</b>		
Non Signatory		73.9%	76.7%	3.8%	72.7%	74.5%	2.4%	75.9%	77.6%	2.2%		
			63.0%		70.8%	67.6%	-4.5%	70.8%	67.3%	-4.9%		
		<b>73.9%</b>	<b>75.8%</b>	<b>2.6%</b>	<b>72.7%</b>	<b>74.3%</b>	<b>2.1%</b>	<b>75.9%</b>	<b>76.9%</b>	<b>1.3%</b>		
<b>Grand Total</b>		<b>82.5%</b>	<b>86.0%</b>	<b>4.2%</b>	<b>80.5%</b>	<b>85.2%</b>	<b>5.9%</b>	<b>86.2%</b>	<b>87.4%</b>	<b>1.4%</b>		

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	2,304	8,656	2,003	12,963		1	1,357	4	1,361
	2,201	11,373	1,309	14,883		116	2,618	2	2,737
	-4.5%	31.4%	-34.6%	14.8%		21175.2%	92.9%	-34.5%	101.0%
	17,376	69,814	17,825	105,015		34	7,984	70	8,088
	17,413	85,006	12,920	115,340		1,096	21,950	82	23,127
	0.2%	21.8%	-27.5%	9.8%		3124.3%	174.9%	17.6%	186.0%
	4,673	16,986	4,173	25,831		34	2,258	8	2,300
	4,322	21,524	2,712	28,558		255	5,575	4	5,835
	-7.5%	26.7%	-35.0%	10.6%		653.7%	147.0%	-52.2%	153.7%
<b>Grand Total</b>	<b>14,325</b>	<b>17,620</b>	<b>23.0%</b>	<b>113,103</b>	<b>138,467</b>	<b>22.4%</b>	<b>28,131</b>	<b>34,392</b>	<b>22.3%</b>

## Flight Activity

Oper Type	Aug 2021	Avg Daily Flights	Aug 2022	Avg Daily Flights	Increase/ Decrease
Air Carrier	38,740	625	35,839	578	-7.5%
Air Taxi	5,009	81	5,450	88	8.8%
General Aviation	2,464	40	2,717	44	10.3%
Military	131	2	83	1	-36.6%
Grand Total	46,344	747	44,089	711	-4.9%

*Linda Macey*

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.