

## Airport Operations

	Jan 2021	Jan 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Air Carrier	28,411	32,468	14.3%	28,411	32,468	14.3%	196,143	256,368	30.7%
Air Taxi	4,239	4,901	15.6%	4,239	4,901	15.6%	24,451	36,493	49.2%
General Aviation	1,451	2,042	40.7%	1,451	2,042	40.7%	10,374	18,076	74.2%
Military	95	151	58.9%	95	151	58.9%	711	818	15.0%
<b>Grand Total</b>	<b>34,196</b>	<b>39,562</b>	<b>15.7%</b>	<b>34,196</b>	<b>39,562</b>	<b>15.7%</b>	<b>231,679</b>	<b>311,755</b>	<b>34.6%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	634,652	985,448	55.3%	634,652	985,448	55.3%	4,900,666	9,234,365	88.4%			
	421,560	431,152	2.3%	421,560	431,152	2.3%	3,073,802	4,052,575	31.8%			
	<b>1,056,212</b>	<b>1,416,600</b>	<b>34.1%</b>	<b>1,056,212</b>	<b>1,416,600</b>	<b>34.1%</b>	<b>7,974,468</b>	<b>13,286,940</b>	<b>66.6%</b>			
Non Signatory	1,293	3,710	186.9%	1,293	3,710	186.9%	9,822	30,786	213.4%			
	0	0		0	0		0	634				
	<b>1,293</b>	<b>3,710</b>	<b>186.9%</b>	<b>1,293</b>	<b>3,710</b>	<b>186.9%</b>	<b>9,822</b>	<b>31,420</b>	<b>219.9%</b>			
<b>Grand Total</b>	<b>1,057,505</b>	<b>1,420,310</b>	<b>34.3%</b>	<b>1,057,505</b>	<b>1,420,310</b>	<b>34.3%</b>	<b>7,984,290</b>	<b>13,318,360</b>	<b>66.8%</b>			

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	662,986	1,012,444	52.7%	662,986	1,012,444	52.7%	4,912,150	9,262,340	88.6%			
	408,666	422,825	3.5%	408,666	422,825	3.5%	3,075,702	4,080,187	32.7%			
	<b>1,071,652</b>	<b>1,435,269</b>	<b>33.9%</b>	<b>1,071,652</b>	<b>1,435,269</b>	<b>33.9%</b>	<b>7,987,852</b>	<b>13,342,527</b>	<b>67.0%</b>			
Non Signatory	1,869	4,266	128.3%	1,869	4,266	128.3%	12,026	35,464	194.9%			
	0	0		0	0		0	797				
	<b>1,869</b>	<b>4,266</b>	<b>128.3%</b>	<b>1,869</b>	<b>4,266</b>	<b>128.3%</b>	<b>12,026</b>	<b>36,261</b>	<b>201.5%</b>			
<b>Grand Total</b>	<b>1,073,521</b>	<b>1,439,535</b>	<b>34.1%</b>	<b>1,073,521</b>	<b>1,439,535</b>	<b>34.1%</b>	<b>7,999,878</b>	<b>13,378,788</b>	<b>67.2%</b>			

## Total Enplanements

	Jan 2021	Jan 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Domestic	1,011,646	1,343,299	32.8%	1,011,646	1,343,299	32.8%	7,752,839	12,707,868	63.9%
International	45,859	77,011	67.9%	45,859	77,011	67.9%	231,451	610,492	163.8%
<b>Grand Total</b>	<b>1,057,505</b>	<b>1,420,310</b>	<b>34.3%</b>	<b>1,057,505</b>	<b>1,420,310</b>	<b>34.3%</b>	<b>7,984,290</b>	<b>13,318,360</b>	<b>66.8%</b>

## Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	57.6%	66.2%	14.9%	57.6%	66.2%	14.9%	69.0%	83.0%	20.3%			
	67.8%	72.1%	6.4%	67.8%	72.1%	6.4%	72.4%	83.7%	15.6%			
	<b>61.3%</b>	<b>67.9%</b>	<b>10.8%</b>	<b>61.3%</b>	<b>67.9%</b>	<b>10.8%</b>	<b>70.2%</b>	<b>83.2%</b>	<b>18.4%</b>			
Non Signatory	59.0%	62.5%	6.0%	59.0%	62.5%	6.0%	61.8%	70.8%	14.6%			
								70.8%				
	<b>59.0%</b>	<b>62.5%</b>	<b>6.0%</b>	<b>59.0%</b>	<b>62.5%</b>	<b>6.0%</b>	<b>61.8%</b>	<b>70.8%</b>	<b>14.6%</b>			
<b>Grand Total</b>	<b>61.3%</b>	<b>67.8%</b>	<b>10.7%</b>	<b>61.3%</b>	<b>67.8%</b>	<b>10.7%</b>	<b>70.2%</b>	<b>83.0%</b>	<b>18.3%</b>			

## Cargo Totals (Tons)

	Jan 2021	Jan 2022	Increase/Decrease	CYTD 2021	CYTD 2022	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease	
Domestic	Air Express	2,022	2,281	12.8%	2,022	2,281	12.8%	16,387	14,236	-13.1%
	Air Freight	9,832	10,007	1.8%	9,832	10,007	1.8%	72,067	65,950	-8.5%
	Air Mail	2,452	1,741	-29.0%	2,452	1,741	-29.0%	13,392	14,737	10.0%
	<b>Total</b>	<b>14,306</b>	<b>14,028</b>	<b>-1.9%</b>	<b>14,306</b>	<b>14,028</b>	<b>-1.9%</b>	<b>101,847</b>	<b>94,923</b>	<b>-6.8%</b>
International	Air Express	0	104		0	104		0	527	
	Air Freight	460	1,711	271.8%	460	1,711	271.8%	2,462	9,035	266.9%
	Air Mail	7	4	-43.3%	7	4	-43.3%	30	46	51.5%
	<b>Total</b>	<b>467</b>	<b>1,819</b>	<b>289.3%</b>	<b>467</b>	<b>1,819</b>	<b>289.3%</b>	<b>2,493</b>	<b>9,607</b>	<b>285.4%</b>
<b>Grand Total</b>	<b>14,773</b>	<b>15,847</b>	<b>7.3%</b>	<b>14,773</b>	<b>15,847</b>	<b>7.3%</b>	<b>104,340</b>	<b>104,530</b>	<b>0.2%</b>	

## Flight Activity

Oper Type	Jan 2021	Avg Daily Flights	Jan 2022	Avg Daily Flights	Increase/Decrease
Air Carrier	28,411	458	32,468	524	14.3%
Air Taxi	4,239	68	4,901	79	15.6%
Grand Total	32,650	527	37,369	603	14.5%

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Linda Macey, Business and Revenue Director

**\*\*Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.**

**\*\*Southwest domestic cargo totals updated with submitted activity data**

**\*\*CLT identified overstated passenger counts from UA-United Airlines Inc. and WN-Southwest Airlines Co. between April 2021 and December 2021. The year-to-date information in this report reflects those corrections.**