

Airport Operations

	Dec 2020	Dec 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Air Carrier	29,202	35,456	21.4%	333,229	428,968	28.7%	167,732	223,900	33.5%
Air Taxi	3,948	6,043	53.1%	46,367	62,239	34.2%	20,212	31,592	56.3%
General Aviation	1,500	2,524	68.3%	17,377	27,356	57.4%	8,923	16,034	79.7%
Military	75	105	40.0%	1,010	1,332	31.9%	616	667	8.3%
Grand Total	34,725	44,128	27.1%	397,983	519,895	30.6%	197,483	272,193	37.8%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	699,439	1,336,047	91.0%	8,708,486	14,388,152	65.2%	4,266,014	8,248,917	93.4%
	469,148	587,439	25.2%	4,836,486	7,191,637	48.7%	2,652,242	3,621,423	36.5%
	1,168,587	1,923,486	64.6%	13,544,972	21,579,789	59.3%	6,918,256	11,870,340	71.6%
Non Signatory	1,874	6,013	220.9%	24,641	35,767	45.2%	8,529	27,076	217.5%
	0	0		4,374	634	-85.5%	0	634	
	1,874	6,013	220.9%	29,015	36,401	25.5%	8,529	27,710	224.9%
Grand Total	1,170,461	1,929,499	64.8%	13,573,987	21,616,190	59.2%	6,926,785	11,898,050	71.8%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	677,198	1,314,317	94.1%	8,786,589	14,441,186	64.4%	4,249,164	8,249,896	94.2%
	478,194	594,144	24.2%	4,810,931	7,202,427	49.7%	2,667,036	3,657,362	37.1%
	1,155,392	1,908,461	65.2%	13,597,520	21,643,613	59.2%	6,916,200	11,907,258	72.2%
Non Signatory	1,635	5,364	228.1%	28,950	41,630	43.8%	10,157	31,198	207.2%
	0	0		4,625	797	-82.8%	0	797	
	1,635	5,364	228.1%	33,575	42,427	26.4%	10,157	31,995	215.0%
Grand Total	1,157,027	1,913,825	65.4%	13,631,095	21,686,040	59.1%	6,926,357	11,939,253	72.4%

Total Enplanements

	Dec 2020	Dec 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Domestic	1,110,168	1,822,718	64.2%	13,037,582	20,605,534	58.0%	6,741,193	11,364,569	68.6%
International	60,293	106,781	77.1%	536,405	1,010,656	88.4%	185,592	533,481	187.4%
Grand Total	1,170,461	1,929,499	64.8%	13,573,987	21,616,190	59.2%	6,926,785	11,898,050	71.8%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	67.8%	85.1%	25.6%	68.8%	81.9%	19.0%	71.0%	85.6%	20.4%
	70.9%	84.3%	18.9%	69.1%	82.6%	19.7%	73.2%	85.3%	16.6%
	69.0%	84.9%	23.0%	68.9%	82.1%	19.2%	71.8%	85.5%	19.0%
Non Signatory	69.3%	75.9%	9.5%	59.1%	71.6%	21.0%	62.3%	72.0%	15.7%
				49.9%	70.8%	42.0%		70.8%	
	69.3%	75.9%	9.5%	58.9%	71.6%	21.5%	62.3%	72.0%	15.7%
Grand Total	69.0%	84.8%	22.8%	68.8%	82.0%	19.2%	71.8%	85.3%	18.9%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	2,620	268	-89.8%	25,438	24,659	-3.1%	14,365	11,955	-16.8%
	10,436	11,508	10.3%	123,064	103,682	-15.7%	62,235	55,943	-10.1%
	1,929	4,126	113.9%	19,090	26,648	39.6%	10,940	12,996	18.8%
	14,985	15,903	6.1%	167,592	154,989	-7.5%	87,541	80,895	-7.6%
International	0	219		22	423	1827.7%	0	423	
	143	1,511	957.5%	7,246	13,050	80.1%	2,002	7,324	265.8%
	4	5	30.2%	52	103	98.5%	23	42	79.6%
	147	1,735	1081.7%	7,320	13,577	85.5%	2,025	7,789	284.5%
Grand Total	15,132	17,637	16.6%	174,913	168,566	-3.6%	89,567	88,684	-1.0%

Flight Activity

Oper Type	Dec 2020	Avg Daily Flights	Dec 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	29,202	471	35,456	572	21.4%
Air Taxi	3,948	64	6,043	97	53.1%
Grand Total	33,150	535	41,499	669	25.2%

Linda Macey, Business and Revenue Director

****Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.**

****Southwest domestic cargo totals updated with submitted activity data**

****CLT identified overstated passenger counts from UA-United Airlines Inc. and WN-Southwest Airlines Co. between April 2021 and December 2021. The year-to-date information in this report reflects those corrections.**