

Airport Operations

	Oct 2020	Oct 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Air Carrier	29,874	38,463	28.8%	276,305	358,196	29.6%	110,808	153,128	38.2%
Air Taxi	2,785	5,294	90.1%	39,023	50,564	29.6%	12,868	19,917	54.8%
General Aviation	1,760	2,892	64.3%	14,445	21,968	52.1%	5,991	10,646	77.7%
Military	140	107	-23.6%	840	1,130	34.5%	446	465	4.3%
Grand Total	34,559	46,756	35.3%	330,613	431,858	30.6%	130,113	184,156	41.5%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	872,649	1,469,232	68.4%	7,321,147	11,694,990	59.7%	2,878,675	5,555,755	93.0%			
	508,090	609,236	19.9%	3,914,283	6,029,719	54.0%	1,730,039	2,459,505	42.2%			
	1,380,739	2,078,468	50.5%	11,235,430	17,724,709	57.8%	4,608,714	8,015,260	73.9%			
Non Signatory	1,281	3,484	172.0%	20,922	26,000	24.3%	4,810	17,309	259.9%			
	0	0		4,374	634	-85.5%	0	634				
	1,281	3,484	172.0%	25,296	26,634	5.3%	4,810	17,943	273.0%			
Grand Total	1,382,020	2,081,952	50.6%	11,260,726	17,751,343	57.6%	4,613,524	8,033,203	74.1%			

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	876,132	1,467,997	67.6%	7,421,181	11,769,907	58.6%	2,883,756	5,578,617	93.4%			
	508,449	621,766	22.3%	3,876,698	6,030,614	55.6%	1,732,803	2,485,549	43.4%			
	1,384,581	2,089,763	50.9%	11,297,879	17,800,521	57.6%	4,616,559	8,064,166	74.7%			
Non Signatory	1,589	4,081	156.8%	25,393	31,659	24.7%	6,600	21,227	221.6%			
	0	0		4,625	797	-82.8%	0	797				
	1,589	4,081	156.8%	30,018	32,456	8.1%	6,600	22,024	233.7%			
Grand Total	1,386,170	2,093,844	51.1%	11,327,897	17,832,977	57.4%	4,623,159	8,086,190	74.9%			

Total Enplanements

	Oct 2020	Oct 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Domestic	1,350,717	2,010,005	48.8%	10,819,766	16,931,229	56.5%	4,523,377	7,690,264	70.0%
International	31,303	71,947	129.8%	440,960	820,114	86.0%	90,147	342,939	280.4%
Grand Total	1,382,020	2,081,952	50.6%	11,260,726	17,751,343	57.6%	4,613,524	8,033,203	74.1%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	82.9%	87.1%	5.0%	68.7%	81.2%	18.1%	71.9%	85.8%	19.3%			
	80.6%	87.0%	7.9%	68.4%	82.1%	20.1%	73.8%	85.3%	15.6%			
	82.1%	87.1%	6.1%	68.6%	81.5%	18.8%	72.6%	85.7%	18.0%			
Non Signatory	65.7%	69.1%	5.2%	57.9%	71.1%	22.8%	59.7%	71.4%	19.6%			
				49.9%	70.8%	42.0%		70.8%				
	65.7%	69.1%	5.2%	57.7%	71.1%	23.3%	59.7%	71.4%	19.6%			
Grand Total	81.9%	86.9%	6.0%	68.5%	81.4%	18.8%	72.5%	85.5%	17.9%			

Cargo Totals (Tons)

	Oct 2020	Oct 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease	
Domestic	Air Express	2,455	2,400	-2.2%	20,586	22,089	7.3%	9,513	9,385	-1.3%
	Air Freight	10,933	11,181	2.3%	103,095	81,352	-21.1%	42,266	33,613	-20.5%
	Air Mail	2,160	1,737	-19.6%	15,327	21,049	37.3%	7,178	7,397	3.1%
	Total	15,548	15,319	-1.5%	139,008	124,489	-10.4%	58,956	50,395	-14.5%
International	Air Express	0	49		22	134	508.5%	0	133	
	Air Freight	506	1,043	106.0%	6,681	9,945	48.8%	1,437	4,219	193.6%
	Air Mail	4	5	29.9%	45	78	74.4%	16	17	5.2%
	Total	510	1,097	115.1%	6,748	10,157	50.5%	1,453	4,370	200.6%
Grand Total	16,058	16,416	2.2%	145,756	134,647	-7.6%	60,410	54,764	-9.3%	

Flight Activity

Oper Type	Oct 2020	Avg Daily Flights	Oct 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	29,874	482	38,463	620	28.8%
Air Taxi	2,785	45	5,294	85	90.1%
Grand Total	32,659	527	43,757	706	34.0%

Theodore A. Kaplan, Chief Business and Innovation Officer

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data