

Airport Operations

	Aug 2020	Aug 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Air Carrier	27,958	38,740	38.6%	219,140	283,677	29.5%	53,643	78,609	46.5%
Air Taxi	3,373	5,009	48.5%	32,833	40,893	24.5%	6,678	10,246	53.4%
General Aviation	1,481	2,464	66.4%	11,223	16,239	44.7%	2,769	4,917	77.6%
Military	115	131	13.9%	605	916	51.4%	211	251	19.0%
Grand Total	32,927	46,344	40.7%	263,801	341,725	29.5%	63,301	94,023	48.5%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	659,052	1,326,328	101.2%	5,722,375	8,961,782	56.6%	1,279,903	2,822,547	120.5%			
	394,266	616,588	56.4%	2,955,181	4,865,247	64.6%	770,937	1,295,033	68.0%			
	1,053,318	1,942,916	84.5%	8,677,556	13,827,029	59.3%	2,050,840	4,117,580	100.8%			
Non Signatory	1,034	5,753	456.4%	18,486	19,057	3.1%	2,374	10,366	336.6%			
	0	0		4,374	634	-85.5%	0	634				
	1,034	5,753	456.4%	22,860	19,691	-13.9%	2,374	11,000	363.4%			
Grand Total	1,054,352	1,948,669	84.8%	8,700,416	13,846,720	59.2%	2,053,214	4,128,580	101.1%			

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	666,051	1,355,566	103.5%	5,818,198	9,040,706	55.4%	1,280,773	2,849,416	122.5%			
	393,176	622,571	58.3%	2,916,335	4,848,119	66.2%	772,440	1,303,054	68.7%			
	1,059,227	1,978,137	86.8%	8,734,533	13,888,825	59.0%	2,053,213	4,152,470	102.2%			
Non Signatory	1,682	8,435	401.5%	22,084	23,347	5.7%	3,291	12,915	292.4%			
	0	0		4,625	797	-82.8%	0	797				
	1,682	8,435	401.5%	26,709	24,144	-9.6%	3,291	13,712	316.7%			
Grand Total	1,060,909	1,986,572	87.3%	8,761,242	13,912,969	58.8%	2,056,504	4,166,182	102.6%			

Total Enplanements

	Aug 2020	Aug 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Domestic	1,034,620	1,863,544	80.1%	8,309,507	13,150,065	58.3%	2,013,118	3,909,100	94.2%
International	19,732	85,125	331.4%	390,909	696,655	78.2%	40,096	219,480	447.4%
Grand Total	1,054,352	1,948,669	84.8%	8,700,416	13,846,720	59.2%	2,053,214	4,128,580	101.1%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	62.6%	82.8%	32.3%	66.1%	80.2%	21.4%	63.6%	86.9%	36.8%			
	68.5%	82.4%	20.3%	65.9%	81.4%	23.5%	69.6%	85.1%	22.3%			
	64.7%	82.6%	27.8%	66.0%	80.6%	22.1%	65.7%	86.3%	31.4%			
Non Signatory	53.1%	73.9%	39.2%	57.1%	72.7%	27.5%	56.8%	75.9%	33.7%			
				49.9%	70.8%	42.0%		70.8%				
	53.1%	73.9%	39.2%	56.8%	72.7%	28.0%	56.8%	75.9%	33.6%			
Grand Total	64.6%	82.5%	27.7%	65.9%	80.5%	22.2%	65.6%	86.2%	31.3%			

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	2,310	2,304	-0.3%	15,693	17,376	10.7%	4,621	4,673	1.1%
	10,333	7,033	-31.9%	81,613	61,592	-24.5%	20,784	13,853	-33.3%
	1,694	2,003	18.2%	11,388	17,825	56.5%	3,238	4,173	28.9%
	14,338	11,340	-20.9%	108,694	96,793	-10.9%	28,643	22,698	-20.8%
	0	1		22	34	54.8%	0	34	
	205	1,357	563.0%	5,604	7,984	42.5%	359	2,258	528.3%
	1	4	469.7%	38	70	83.5%	9	8	-10.1%
	205	1,361	563.0%	5,664	8,088	42.8%	369	2,300	524.0%
Grand Total	14,543	12,701	-12.7%	114,358	104,880	-8.3%	29,012	24,998	-13.8%

Flight Activity

Oper Type	Aug 2020	Avg Daily Flights	Aug 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	27,958	451	38,740	625	38.6%
Air Taxi	3,373	54	5,009	81	48.5%
Grand Total	31,331	505	43,749	706	39.6%

Theodore A. Kaplan, Chief Business and Innovation Officer

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data