

Airport Operations

	Sep 2020	Sep 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2021	FYTD 2022	Increase/Decrease
Air Carrier	27,291	36,056	32.1%	246,431	319,733	29.7%	80,934	114,665	41.7%
Air Taxi	3,405	4,377	28.5%	36,238	45,270	24.9%	10,083	14,623	45.0%
General Aviation	1,462	2,837	94.0%	12,685	19,076	50.4%	4,231	7,754	83.3%
Military	95	107	12.6%	700	1,023	46.1%	306	358	17.0%
Grand Total	32,253	43,377	34.5%	296,054	385,102	30.1%	95,554	137,400	43.8%

Passenger Enplanements

Signatory	Mainline	726,123	1,263,976	74.1%	6,448,498	10,225,758	58.6%	2,006,026	4,086,523	103.7%
	Affiliates	451,012	555,236	23.1%	3,406,193	5,420,483	59.1%	1,221,949	1,850,269	51.4%
	Total	1,177,135	1,819,212	54.5%	9,854,691	15,646,241	58.8%	3,227,975	5,936,792	83.9%
Non Signatory	Mainline	1,155	3,459	199.5%	19,641	22,516	14.6%	3,529	13,825	291.8%
	Affiliates	0	0		4,374	634	-85.5%	0	634	
	Total	1,155	3,459	199.5%	24,015	23,150	-3.6%	3,529	14,459	309.7%
Grand Total	1,178,290	1,822,671	54.7%	9,878,706	15,669,391	58.6%	3,231,504	5,951,251	84.2%	

Passenger Deplanements

Signatory	Mainline	726,851	1,261,204	73.5%	6,545,049	10,301,910	57.4%	2,007,624	4,110,620	104.8%
	Affiliates	451,914	560,729	24.1%	3,368,249	5,408,848	60.6%	1,224,354	1,863,783	52.2%
	Total	1,178,765	1,821,933	54.6%	9,913,298	15,710,758	58.5%	3,231,978	5,974,403	84.9%
Non Signatory	Mainline	1,720	4,231	146.0%	23,804	27,578	15.9%	5,011	17,146	242.2%
	Affiliates	0	0		4,625	797	-82.8%	0	797	
	Total	1,720	4,231	146.0%	28,429	28,375	-0.2%	5,011	17,943	258.1%
Grand Total	1,180,485	1,826,164	54.7%	9,941,727	15,739,133	58.3%	3,236,989	5,992,346	85.1%	

Total Enplanements

Domestic	1,159,542	1,771,159	52.7%	9,469,049	14,921,224	57.6%	3,172,660	5,680,259	79.0%
International	18,748	51,512	174.8%	409,657	748,167	82.6%	58,844	270,992	360.5%
Grand Total	1,178,290	1,822,671	54.7%	9,878,706	15,669,391	58.6%	3,231,504	5,951,251	84.2%

Load Factor

Signatory	Mainline	77.5%	82.4%	6.3%	67.2%	80.4%	19.7%	68.0%	85.5%	25.7%
	Affiliates	74.4%	84.1%	13.0%	66.9%	81.6%	22.1%	71.3%	84.8%	18.9%
	Total	76.3%	82.9%	8.7%	67.1%	80.8%	20.5%	69.2%	85.2%	23.2%
Non Signatory	Mainline	58.9%	63.6%	8.0%	57.2%	71.4%	24.8%	57.5%	72.1%	25.3%
	Affiliates				49.9%	70.8%	42.0%		70.8%	
	Total	58.9%	63.6%	8.0%	57.0%	71.4%	25.3%	57.5%	72.1%	25.3%
Grand Total	76.1%	82.7%	8.6%	67.0%	80.7%	20.6%	69.1%	85.1%	23.1%	

Cargo Totals (Tons)

Domestic	Air Express	2,437	2,312	-5.1%	18,130	19,689	8.6%	7,058	6,985	-1.0%
	Air Freight	10,549	8,578	-18.7%	92,162	70,170	-23.9%	31,333	22,431	-28.4%
	Air Mail	1,779	1,487	-16.4%	13,167	19,312	46.7%	5,017	5,660	12.8%
	Total	14,765	12,378	-16.2%	123,459	109,170	-11.6%	43,408	35,076	-19.2%
International	Air Express	0	51		22	84	285.0%	0	84	
	Air Freight	571	918	60.6%	6,175	8,902	44.2%	931	3,176	241.2%
	Air Mail	3	4	20.4%	41	74	78.3%	13	12	-1.8%
	Total	575	973	69.2%	6,238	9,060	45.2%	943	3,272	246.9%
Grand Total	15,340	13,350	-13.0%	129,698	118,231	-8.8%	44,352	38,348	-13.5%	

Flight Activity

Oper Type	Sep 2020	Avg Daily Flights	Sep 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	27,291	455	36,056	601	32.1%
Air Taxi	3,405	57	4,377	73	28.5%
Grand Total	30,696	512	40,433	674	31.7%

Theodore A. Kaplan, Chief Business and Innovation Officer

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data