

## Airport Operations

|                    | Jul 2020      | Jul 2021      | Increase/Decrease | CYTD 2020      | CYTD 2021      | Increase/Decrease | FYTD 2021     | FYTD 2022     | Increase/Decrease |
|--------------------|---------------|---------------|-------------------|----------------|----------------|-------------------|---------------|---------------|-------------------|
| Air Carrier        | 25,685        | 39,869        | 55.2%             | 191,182        | 244,937        | 28.1%             | 25,685        | 39,869        | 55.2%             |
| Air Taxi           | 3,305         | 5,237         | 58.5%             | 29,460         | 35,884         | 21.8%             | 3,305         | 5,237         | 58.5%             |
| General Aviation   | 1,288         | 2,453         | 90.5%             | 9,742          | 13,775         | 41.4%             | 1,288         | 2,453         | 90.5%             |
| Military           | 96            | 120           | 25.0%             | 490            | 785            | 60.2%             | 96            | 120           | 25.0%             |
| <b>Grand Total</b> | <b>30,374</b> | <b>47,679</b> | <b>57.0%</b>      | <b>230,874</b> | <b>295,381</b> | <b>27.9%</b>      | <b>30,374</b> | <b>47,679</b> | <b>57.0%</b>      |

## Passenger Enplanements

| Signatory          | Mainline | Affiliates     | Total            | Mainline      | Affiliates       | Total             | Mainline      | Affiliates     | Total            | Mainline      | Affiliates | Total |
|--------------------|----------|----------------|------------------|---------------|------------------|-------------------|---------------|----------------|------------------|---------------|------------|-------|
| Signatory          |          | 620,851        | 1,500,334        | 141.7%        | 5,063,323        | 7,730,827         | 52.7%         | 620,851        | 1,500,334        | 141.7%        |            |       |
|                    |          | 376,671        | 703,739          | 86.8%         | 2,560,915        | 4,273,953         | 66.9%         | 376,671        | 703,739          | 86.8%         |            |       |
|                    |          | <b>997,522</b> | <b>2,204,073</b> | <b>121.0%</b> | <b>7,624,238</b> | <b>12,004,780</b> | <b>57.5%</b>  | <b>997,522</b> | <b>2,204,073</b> | <b>121.0%</b> |            |       |
| Non Signatory      |          | 1,340          | 4,613            | 244.3%        | 17,452           | 13,304            | -23.8%        | 1,340          | 4,613            | 244.3%        |            |       |
|                    |          | 0              | 634              |               | 4,374            | 634               | -85.5%        | 0              | 634              |               |            |       |
|                    |          | <b>1,340</b>   | <b>5,247</b>     | <b>291.6%</b> | <b>21,826</b>    | <b>13,938</b>     | <b>-36.1%</b> | <b>1,340</b>   | <b>5,247</b>     | <b>291.6%</b> |            |       |
| <b>Grand Total</b> |          | <b>998,862</b> | <b>2,209,320</b> | <b>121.2%</b> | <b>7,646,064</b> | <b>12,018,718</b> | <b>57.2%</b>  | <b>998,862</b> | <b>2,209,320</b> | <b>121.2%</b> |            |       |

## Passenger Deplanements

| Signatory          | Mainline | Affiliates     | Total            | Mainline      | Affiliates       | Total             | Mainline      | Affiliates     | Total            | Mainline      | Affiliates | Total |
|--------------------|----------|----------------|------------------|---------------|------------------|-------------------|---------------|----------------|------------------|---------------|------------|-------|
| Signatory          |          | 614,722        | 1,493,850        | 143.0%        | 5,152,147        | 7,685,140         | 49.2%         | 614,722        | 1,493,850        | 143.0%        |            |       |
|                    |          | 379,264        | 680,483          | 79.4%         | 2,523,159        | 4,225,548         | 67.5%         | 379,264        | 680,483          | 79.4%         |            |       |
|                    |          | <b>993,986</b> | <b>2,174,333</b> | <b>118.7%</b> | <b>7,675,306</b> | <b>11,910,688</b> | <b>55.2%</b>  | <b>993,986</b> | <b>2,174,333</b> | <b>118.7%</b> |            |       |
| Non Signatory      |          | 1,609          | 4,480            | 178.4%        | 20,402           | 14,912            | -26.9%        | 1,609          | 4,480            | 178.4%        |            |       |
|                    |          | 0              | 797              |               | 4,625            | 797               | -82.8%        | 0              | 797              |               |            |       |
|                    |          | <b>1,609</b>   | <b>5,277</b>     | <b>228.0%</b> | <b>25,027</b>    | <b>15,709</b>     | <b>-37.2%</b> | <b>1,609</b>   | <b>5,277</b>     | <b>228.0%</b> |            |       |
| <b>Grand Total</b> |          | <b>995,595</b> | <b>2,179,610</b> | <b>118.9%</b> | <b>7,700,333</b> | <b>11,926,397</b> | <b>54.9%</b>  | <b>995,595</b> | <b>2,179,610</b> | <b>118.9%</b> |            |       |

## Total Enplanements

|                    | Domestic       | International    | Total         | Domestic         | International     | Total        | Domestic       | International    | Total         |
|--------------------|----------------|------------------|---------------|------------------|-------------------|--------------|----------------|------------------|---------------|
|                    | 978,498        | 2,073,753        | 111.9%        | 7,274,887        | 11,404,800        | 56.8%        | 978,498        | 2,073,753        | 111.9%        |
|                    | 20,364         | 135,567          | 565.7%        | 371,177          | 613,918           | 65.4%        | 20,364         | 135,567          | 565.7%        |
| <b>Grand Total</b> | <b>998,862</b> | <b>2,209,320</b> | <b>121.2%</b> | <b>7,646,064</b> | <b>12,018,718</b> | <b>57.2%</b> | <b>998,862</b> | <b>2,209,320</b> | <b>121.2%</b> |

## Load Factor

| Signatory          | Mainline | Affiliates   | Total        | Mainline     | Affiliates   | Total        | Mainline     | Affiliates   | Total        | Mainline     | Affiliates | Total |
|--------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-------|
| Signatory          |          | 64.5%        | 91.2%        | 41.4%        | 66.5%        | 80.7%        | 21.4%        | 64.5%        | 91.2%        | 41.4%        |            |       |
|                    |          | 70.7%        | 90.9%        | 28.6%        | 65.5%        | 81.7%        | 24.8%        | 70.7%        | 90.9%        | 28.6%        |            |       |
|                    |          | <b>66.8%</b> | <b>91.1%</b> | <b>36.5%</b> | <b>66.2%</b> | <b>81.1%</b> | <b>22.5%</b> | <b>66.8%</b> | <b>91.1%</b> | <b>36.5%</b> |            |       |
| Non Signatory      |          | 59.1%        | 78.0%        | 31.9%        | 57.3%        | 72.5%        | 26.4%        | 59.1%        | 78.0%        | 31.9%        |            |       |
|                    |          |              | 70.8%        |              | 49.9%        | 70.8%        | 42.0%        |              | 70.8%        |              |            |       |
|                    |          | <b>59.1%</b> | <b>77.8%</b> | <b>31.5%</b> | <b>57.1%</b> | <b>72.5%</b> | <b>26.9%</b> | <b>59.1%</b> | <b>77.8%</b> | <b>31.5%</b> |            |       |
| <b>Grand Total</b> |          | <b>66.7%</b> | <b>91.0%</b> | <b>36.4%</b> | <b>66.1%</b> | <b>81.0%</b> | <b>22.6%</b> | <b>66.7%</b> | <b>91.0%</b> | <b>36.4%</b> |            |       |

## Cargo Totals (Tons)

| Domestic           | Air Express   | Air Freight   | Air Mail      | Total         | Domestic      | Air Express  | Air Freight   | Air Mail      | Total         | Domestic | Air Express | Air Freight | Air Mail | Total |
|--------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|----------|-------------|-------------|----------|-------|
|                    | 2,311         | 10,451        | 1,544         | 14,305        | 2,369         | 6,820        | 2,170         | 11,358        | 2.5%          | -34.7%   | 40.6%       | -20.6%      |          |       |
|                    | 0             | 155           | 9             | 163           | 33            | 900          | 5             | 938           | 22.6%         | 22.7%    | 76.8%       | 23.2%       |          |       |
| <b>Grand Total</b> | <b>14,469</b> | <b>12,297</b> | <b>-15.0%</b> | <b>99,815</b> | <b>92,179</b> | <b>-7.6%</b> | <b>14,469</b> | <b>12,297</b> | <b>-15.0%</b> |          |             |             |          |       |

## Flight Activity

| Oper Type   | Jul<br>2020 | Avg<br>Daily Flights | Jul<br>2021 | Avg<br>Daily Flights | Increase/<br>Decrease |
|-------------|-------------|----------------------|-------------|----------------------|-----------------------|
| Air Carrier | 25,685      | 414                  | 39,869      | 643                  | 55.2%                 |
| Air Taxi    | 3,305       | 53                   | 5,237       | 84                   | 58.5%                 |
| Grand Total | 28,990      | 468                  | 45,106      | 728                  | 55.6%                 |

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Theodore A. Kaplan, Chief Business and Innovation Officer

\*\*Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

\*\*Southwest domestic cargo totals updated with submitted activity data