

Airport Operations

	Apr 2020	Apr 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	16,399	37,099	126.2%	130,380	127,299	-2.4%	372,212	295,031	-20.7%
Air Taxi	1,981	5,993	202.5%	20,445	19,363	-5.3%	60,388	39,575	-34.5%
General Aviation	763	1,843	141.5%	5,924	6,344	7.1%	18,200	15,267	-16.1%
Military	46	119	158.7%	261	422	61.7%	657	1,038	58.0%
Grand Total	19,189	45,054	134.8%	157,010	153,428	-2.3%	451,457	350,911	-22.3%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	113,232	1,213,841	972.0%	3,639,995	3,452,527	-5.2%	12,360,069	7,718,541	-37.6%			
	55,876	686,005	1127.7%	1,703,186	2,170,958	27.5%	5,679,626	4,823,200	-15.1%			
	169,108	1,899,846	1023.5%	5,343,181	5,623,485	5.2%	18,039,695	12,541,741	-30.5%			
Non Signatory	41	1,236	2914.6%	15,786	4,304	-72.7%	70,307	12,833	-81.7%			
	0	0		4,374	0	-100.0%	14,771	0	-100.0%			
	41	1,236	2914.6%	20,160	4,304	-78.7%	85,078	12,833	-84.9%			
Grand Total	169,149	1,901,082	1023.9%	5,363,341	5,627,789	4.9%	18,124,773	12,554,574	-30.7%			

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	116,110	1,205,903	938.6%	3,732,771	3,475,330	-6.9%	12,491,590	7,724,494	-38.2%			
	54,958	666,329	1112.4%	1,663,814	2,143,962	28.9%	5,661,644	4,810,998	-15.0%			
	171,068	1,872,232	994.4%	5,396,585	5,619,292	4.1%	18,153,234	12,535,492	-30.9%			
Non Signatory	48	1,500	3025.0%	18,441	5,473	-70.3%	77,389	15,630	-79.8%			
	0	0		4,625	0	-100.0%	15,011	0	-100.0%			
	48	1,500	3025.0%	23,066	5,473	-76.3%	92,400	15,630	-83.1%			
Grand Total	171,116	1,873,732	995.0%	5,419,651	5,624,765	3.8%	18,245,634	12,551,122	-31.2%			

Total Enplanements

	Apr 2020	Apr 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Domestic	168,411	1,812,457	976.2%	5,027,059	5,374,027	6.9%	16,938,492	12,115,220	-28.5%
International	738	88,625	11908.8%	336,282	253,762	-24.5%	1,186,281	439,354	-63.0%
Grand Total	169,149	1,901,082	1023.9%	5,363,341	5,627,789	4.9%	18,124,773	12,554,574	-30.7%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	18.6%	84.1%	352.5%	67.4%	71.5%	6.1%	80.2%	71.2%	-11.2%			
	17.3%	83.6%	384.1%	65.4%	76.4%	16.9%	76.8%	74.6%	-2.9%			
	18.1%	83.9%	362.9%	66.7%	73.3%	9.9%	79.1%	72.5%	-8.4%			
Non Signatory	2.5%	77.4%	2991.4%	58.6%	66.4%	13.3%	72.5%	64.1%	-11.6%			
				49.9%			58.4%					
	2.5%	77.4%	2991.4%	58.2%	66.4%	14.0%	71.6%	64.1%	-10.6%			
Grand Total	18.1%	83.9%	363.6%	66.6%	73.3%	10.0%	79.0%	72.4%	-8.3%			

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	1,815	2,235	23.1%	6,877	8,255	20.0%	19,283	22,621	17.3%
	9,927	7,279	-26.7%	40,384	34,114	-15.5%	94,707	96,350	1.7%
	1,408	2,664	89.2%	5,685	9,162	61.1%	13,535	20,102	48.5%
	13,149	12,178	-7.4%	52,947	51,531	-2.7%	127,526	139,073	9.1%
	0	0		22	0	-99.6%	164	0	-99.9%
	76	1,266	1563.9%	5,108	3,202	-37.3%	19,852	5,204	-73.8%
	0	17	8160.0%	4	39	955.1%	16	62	283.5%
	76	1,283	1581.3%	5,134	3,241	-36.9%	20,032	5,267	-73.7%
Grand Total	13,225	13,461	1.8%	58,081	54,773	-5.7%	147,558	144,339	-2.2%

Flight Activity

Oper Type	Apr 2020	Avg Daily Flights	Apr 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	16,399	273	37,099	618	126.2%
Air Taxi	1,981	33	5,993	100	202.5%
Grand Total	18,380	306	43,092	718	134.5%

Ted Kaplan, Acting Chief Business and Innovation Officer

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data