

Airport Operations

	Mar 2020	Mar 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	35,128	36,167	3.0%	113,981	90,200	-20.9%	355,813	257,932	-27.5%
Air Taxi	5,441	5,345	-1.8%	18,464	13,370	-27.6%	58,407	33,582	-42.5%
General Aviation	1,492	1,711	14.7%	5,161	4,501	-12.8%	17,437	13,424	-23.0%
Military	68	106	55.9%	215	303	40.9%	611	919	50.4%
Grand Total	42,129	43,329	2.8%	137,821	108,374	-21.4%	432,268	305,857	-29.2%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	759,650	379,940	1,139,590	963,692	645,579	1,609,271	26.9%	69.9%	41.2%	3,526,763	1,484,953	3,723,639
Non Signatory	2,454	830	3,284	993	0	993	-59.5%	-100.0%	-69.8%	15,745	0	15,745
Grand Total	1,142,874	1,610,264	1,142,874	1,610,264	1,610,264	40.9%	40.9%	40.9%	40.9%	5,194,192	3,726,707	3,726,707

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	806,565	362,328	1,168,893	966,016	649,306	1,615,322	19.8%	79.2%	38.2%	3,616,661	1,477,633	5,225,517
Non Signatory	3,112	773	3,885	1,162	0	1,162	-62.7%	-100.0%	-70.1%	18,393	0	18,393
Grand Total	1,172,778	1,616,484	1,172,778	1,616,484	1,616,484	37.8%	37.8%	37.8%	37.8%	5,248,535	3,751,033	3,751,033

Total Enplanements

	Mar 2020	Mar 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Domestic	1,075,008	1,535,283	42.8%	4,858,648	3,561,570	-26.7%	16,770,081	10,302,763	-38.6%
International	67,866	74,981	10.5%	335,544	165,137	-50.8%	1,185,543	350,729	-70.4%
Grand Total	1,142,874	1,610,264	40.9%	5,194,192	3,726,707	-28.3%	17,955,624	10,653,492	-40.7%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	52.8%	52.8%	52.8%	73.6%	77.2%	75.0%	39.6%	46.2%	42.2%	73.6%	73.4%	68.9%
Non Signatory	47.7%	48.8%	47.8%	68.2%	0	68.2%	43.1%	0	42.9%	59.8%	0	61.5%
Grand Total	52.7%	75.0%	52.7%	75.0%	75.0%	42.3%	42.3%	42.3%	42.3%	72.9%	68.8%	68.8%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	1,693	10,438	1,278	13,409	International	4	972	1	977
	2,239	9,148	2,138	13,525		0	657	9	665
	32.2%	-12.4%	67.3%	0.9%		-100.0%	-32.4%	677.2%	-31.9%
	5,062	30,458	4,278	39,798		22	5,032	4	5,058
Domestic	6,021	26,835	6,498	39,354	International	0	1,936	23	1,958
	18.9%	-11.9%	51.9%	-1.1%		-100.0%	-61.5%	543.8%	-61.3%
	17,469	84,781	12,127	114,377		164	19,776	16	19,956
	20,386	89,071	17,438	126,895		0	3,938	46	3,984
Grand Total	14,386	14,190	14,190	14,190	44,855	41,312	41,312	41,312	

Flight Activity

Oper Type	Mar 2020	Avg Daily Flights	Mar 2021	Avg Daily Flights	Increase/Decrease
Air Carrier	35,128	567	36,167	583	3.0%
Air Taxi	5,441	88	5,345	86	-1.8%
Grand Total	40,569	654	41,512	670	2.3%



Ted Kaplan, Acting Chief Business and Innovation Officer

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data