

## Airport Operations

	Feb 2020	Feb 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	37,842	25,622	-32.3%	78,853	54,033	-31.5%	320,685	221,765	-30.8%
Air Taxi	6,188	3,786	-38.8%	13,023	8,025	-38.4%	52,966	28,237	-46.7%
General Aviation	1,881	1,339	-28.8%	3,669	2,790	-24.0%	15,945	11,713	-26.5%
Military	89	102	14.6%	147	197	34.0%	543	813	49.7%
<b>Grand Total</b>	<b>46,000</b>	<b>30,849</b>	<b>-32.9%</b>	<b>95,692</b>	<b>65,045</b>	<b>-32.0%</b>	<b>390,139</b>	<b>262,528</b>	<b>-32.7%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total			
Signatory	1,342,526	640,342	1,949,317	-52.3%	2,767,113	1,274,994	4,034,483	-53.9%	11,487,187	5,541,008	16,730,997	-51.8%
	606,791	417,814	1,058,156	-31.1%	1,267,370	839,374	2,114,368	-33.8%	5,243,810	3,491,616	9,032,624	-33.4%
	<b>7,468</b>	<b>782</b>	<b>8,250</b>	<b>-89.5%</b>	<b>16,835</b>	<b>2,075</b>	<b>18,910</b>	<b>-87.7%</b>	<b>81,753</b>	<b>10,604</b>	<b>92,357</b>	<b>-87.0%</b>
Non Signatory	5,891	782	6,673	-86.7%	13,291	2,075	15,366	-84.4%	67,812	10,604	78,416	-84.4%
	1,577	0	1,577	-100.0%	3,544	0	3,544	-100.0%	13,941	0	13,941	-100.0%
	<b>7,468</b>	<b>782</b>	<b>8,250</b>	<b>-89.5%</b>	<b>16,835</b>	<b>2,075</b>	<b>18,910</b>	<b>-87.7%</b>	<b>81,753</b>	<b>10,604</b>	<b>92,357</b>	<b>-87.0%</b>
<b>Grand Total</b>	<b>1,956,785</b>	<b>1,058,938</b>	<b>3,015,723</b>	<b>-45.9%</b>	<b>4,051,318</b>	<b>2,116,443</b>	<b>6,167,761</b>	<b>-47.8%</b>	<b>16,812,750</b>	<b>9,043,228</b>	<b>25,855,978</b>	<b>-46.2%</b>

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total			
Signatory	1,367,594	640,425	1,968,941	-53.2%	2,810,096	1,303,411	4,113,507	-53.6%	11,568,915	5,552,575	17,121,490	-52.0%
	601,347	419,661	1,060,866	-30.2%	1,246,528	828,327	2,074,855	-33.5%	5,244,358	3,495,363	8,739,721	-33.4%
	<b>1,968,941</b>	<b>1,060,086</b>	<b>3,029,027</b>	<b>-46.2%</b>	<b>4,056,624</b>	<b>2,131,738</b>	<b>6,188,362</b>	<b>-47.5%</b>	<b>16,813,273</b>	<b>9,047,938</b>	<b>25,861,211</b>	<b>-46.2%</b>
Non Signatory	6,627	942	7,569	-85.8%	15,281	2,811	18,092	-81.6%	74,229	12,968	87,197	-82.5%
	1,893	0	1,893	-100.0%	3,852	0	3,852	-100.0%	14,238	0	14,238	-100.0%
	<b>8,520</b>	<b>942</b>	<b>9,462</b>	<b>-88.9%</b>	<b>19,133</b>	<b>2,811</b>	<b>21,944</b>	<b>-85.3%</b>	<b>88,467</b>	<b>12,968</b>	<b>101,435</b>	<b>-85.3%</b>
<b>Grand Total</b>	<b>1,977,461</b>	<b>1,061,028</b>	<b>3,038,489</b>	<b>-46.3%</b>	<b>4,075,757</b>	<b>2,134,549</b>	<b>6,210,306</b>	<b>-47.6%</b>	<b>16,901,740</b>	<b>9,060,906</b>	<b>25,962,646</b>	<b>-46.4%</b>

## Total Enplanements

	Feb 2020	Feb 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Domestic	1,822,785	1,014,641	-44.3%	3,783,640	2,026,287	-46.4%	15,695,073	8,767,480	-44.1%
International	134,000	44,297	-66.9%	267,678	90,156	-66.3%	1,117,677	275,748	-75.3%
<b>Grand Total</b>	<b>1,956,785</b>	<b>1,058,938</b>	<b>-45.9%</b>	<b>4,051,318</b>	<b>2,116,443</b>	<b>-47.8%</b>	<b>16,812,750</b>	<b>9,043,228</b>	<b>-46.2%</b>

## Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total			
Signatory	82.9%	65.6%	82.4%	-20.8%	82.6%	61.4%	82.1%	-25.7%	86.0%	68.7%	84.9%	-20.2%
	81.4%	74.2%	82.4%	-8.9%	81.1%	70.8%	82.1%	-12.7%	82.6%	72.6%	84.9%	-12.1%
	<b>82.4%</b>	<b>68.8%</b>	<b>82.4%</b>	<b>-16.5%</b>	<b>82.1%</b>	<b>64.8%</b>	<b>82.1%</b>	<b>-21.0%</b>	<b>84.9%</b>	<b>70.1%</b>	<b>84.9%</b>	<b>-17.4%</b>
Non Signatory	64.8%	54.6%	63.7%	-15.8%	64.1%	57.0%	63.6%	-11.1%	75.2%	61.0%	74.2%	-18.8%
	50.4%	0	50.4%	-100.0%	50.4%	0	50.4%	-100.0%	59.2%	0	59.2%	-100.0%
	<b>63.7%</b>	<b>54.6%</b>	<b>63.7%</b>	<b>-14.3%</b>	<b>63.6%</b>	<b>57.0%</b>	<b>63.6%</b>	<b>-10.3%</b>	<b>74.2%</b>	<b>61.0%</b>	<b>74.2%</b>	<b>-17.8%</b>
<b>Grand Total</b>	<b>82.1%</b>	<b>68.7%</b>	<b>82.1%</b>	<b>-16.3%</b>	<b>81.8%</b>	<b>64.8%</b>	<b>81.8%</b>	<b>-20.8%</b>	<b>84.7%</b>	<b>70.1%</b>	<b>84.7%</b>	<b>-17.3%</b>

## Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	1,560	10,030	1,357	12,947	International	16	2,312	2	2,330
	1,760	7,855	1,908	11,523		0	819	7	826
	12.8%	-21.7%	40.6%	-11.0%		-100.0%	-64.6%	324.1%	-64.6%
	3,369	20,020	3,000	26,389		18	4,060	2	4,080
Domestic	3,782	17,687	4,360	25,829	International	0	1,279	14	1,293
	12.2%	-11.7%	45.3%	-2.1%		-100.0%	-68.5%	480.3%	-68.3%
	15,776	74,343	10,849	100,968		159	18,804	15	18,978
	18,147	79,922	15,300	113,370		0	3,281	37	3,318
Domestic	12.8%	-21.7%	40.6%	-11.0%	International	-100.0%	-68.5%	480.3%	-68.3%
	3,369	20,020	3,000	26,389		18	4,060	2	4,080
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	18,147	79,922	15,300	113,370		0			

## Flight Activity

Oper Type	Feb 2020	Avg Daily Flights	Feb 2021	Avg Daily Flights	Increase/Decrease
Air Carrier	37,842	676	25,622	458	-32.3%
Air Taxi	6,188	111	3,786	68	-38.8%
Grand Total	44,030	786	29,408	525	-33.2%



Ted Kaplan, Acting Chief Business and Innovation Officer

\*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

\*\*Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

\*\*Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

\*\*Southwest domestic cargo totals updated with submitted activity data