

Airport Operations

	Jan 2020	Jan 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	41,011	28,411	-30.7%	41,011	28,411	-30.7%	282,843	196,143	-30.7%
Air Taxi	6,835	4,239	-38.0%	6,835	4,239	-38.0%	46,778	24,451	-47.7%
General Aviation	1,788	1,451	-18.8%	1,788	1,451	-18.8%	14,064	10,374	-26.2%
Military	58	95	63.8%	58	95	63.8%	454	711	56.6%
Grand Total	49,692	34,196	-31.2%	49,692	34,196	-31.2%	344,139	231,679	-32.7%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,424,587	634,652	-55.5%	1,424,587	634,652	-55.5%	10,144,661	4,900,666	-51.7%			
	660,579	421,560	-36.2%	660,579	421,560	-36.2%	4,637,019	3,073,802	-33.7%			
	2,085,166	1,056,212	-49.3%	2,085,166	1,056,212	-49.3%	14,781,680	7,974,468	-46.1%			
Non Signatory	7,400	1,293	-82.5%	7,400	1,293	-82.5%	59,258	9,822	-83.4%			
	1,967	0	-100.0%	1,967	0	-100.0%	15,027	0	-100.0%			
	9,367	1,293	-86.2%	9,367	1,293	-86.2%	74,285	9,822	-86.8%			
Grand Total	2,094,533	1,057,505	-49.5%	2,094,533	1,057,505	-49.5%	14,855,965	7,984,290	-46.3%			

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,442,502	662,986	-54.0%	1,442,502	662,986	-54.0%	10,201,321	4,912,150	-51.8%			
	645,181	408,666	-36.7%	645,181	408,666	-36.7%	4,643,011	3,075,702	-33.8%			
	2,087,683	1,071,652	-48.7%	2,087,683	1,071,652	-48.7%	14,844,332	7,987,852	-46.2%			
Non Signatory	8,654	1,869	-78.4%	8,654	1,869	-78.4%	64,783	12,026	-81.4%			
	1,959	0	-100.0%	1,959	0	-100.0%	15,164	0	-100.0%			
	10,613	1,869	-82.4%	10,613	1,869	-82.4%	79,947	12,026	-85.0%			
Grand Total	2,098,296	1,073,521	-48.8%	2,098,296	1,073,521	-48.8%	14,924,279	7,999,878	-46.4%			

Total Enplanements

	Jan 2020	Jan 2021	Increase/Decrease	CYTD 2020	CYTD 2021	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Domestic	1,960,855	1,011,646	-48.4%	1,960,855	1,011,646	-48.4%	13,872,288	7,752,839	-44.1%
International	133,678	45,859	-65.7%	133,678	45,859	-65.7%	983,677	231,451	-76.5%
Grand Total	2,094,533	1,057,505	-49.5%	2,094,533	1,057,505	-49.5%	14,855,965	7,984,290	-46.3%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	82.4%	57.6%	-30.0%	82.4%	57.6%	-30.0%	86.5%	69.1%	-20.1%			
	80.9%	67.8%	-16.2%	80.9%	67.8%	-16.2%	82.7%	72.4%	-12.5%			
	81.9%	61.3%	-25.1%	81.9%	61.3%	-25.1%	85.2%	70.3%	-17.5%			
Non Signatory	63.5%	59.0%	-7.1%	63.5%	59.0%	-7.1%	76.2%	61.8%	-18.9%			
							64.0%					
	63.5%	59.0%	-7.1%	63.5%	59.0%	-7.1%	75.3%	61.8%	-18.0%			
Grand Total	81.6%	61.3%	-24.9%	81.6%	61.3%	-24.9%	85.1%	70.2%	-17.4%			

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	1,809	2,022	11.8%	1,809	2,022	11.8%	14,215	16,387	15.3%
	9,990	9,832	-1.6%	9,990	9,832	-1.6%	64,313	72,067	12.1%
	1,643	2,452	49.2%	1,643	2,452	49.2%	9,493	13,392	41.1%
	13,442	14,306	6.4%	13,442	14,306	6.4%	88,021	101,847	15.7%
	2	0	-100.0%	2	0	-100.0%	144	0	-100.0%
	1,748	460	-73.7%	1,748	460	-73.7%	16,492	2,462	-85.1%
	1	7	816.7%	1	7	816.7%	13	30	126.9%
	1,751	467	-73.3%	1,751	467	-73.3%	16,649	2,493	-85.0%
Grand Total	15,193	14,773	-2.8%	15,193	14,773	-2.8%	104,670	104,340	-0.3%

Flight Activity

Oper Type	Jan 2020	Avg Daily Flights	Jan 2021	Avg Daily Flights	Increase/Decrease
Air Carrier	41,011	661	28,411	458	-30.7%
Air Taxi	6,835	110	4,239	68	-38.0%
Grand Total	47,846	772	32,650	527	-31.8%



Ted Kaplan, Acting Chief Business and Innovation Officer

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data