

Airport Operations

	Dec 2019	Dec 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	40,673	29,202	-28.2%	475,102	333,229	-29.9%	241,832	167,732	-30.6%
Air Taxi	6,429	3,948	-38.6%	78,396	46,367	-40.9%	39,943	20,212	-49.4%
General Aviation	1,864	1,500	-19.5%	23,970	17,377	-27.5%	12,276	8,923	-27.3%
Military	48	75	56.3%	795	1,010	27.0%	396	616	55.6%
Grand Total	49,014	34,725	-29.2%	578,263	397,983	-31.2%	294,447	197,483	-32.9%

Passenger Enplanements

Signatory	Mainline	1,493,620	699,439	-53.2%	16,999,986	8,708,486	-48.8%	8,720,074	4,266,014	-51.1%
	Affiliates	673,925	469,148	-30.4%	7,913,029	4,836,486	-38.9%	3,976,440	2,652,242	-33.3%
	Total	2,167,545	1,168,587	-46.1%	24,913,015	13,544,972	-45.6%	12,696,514	6,918,256	-45.5%
Non Signatory	Mainline	9,201	1,874	-79.6%	104,887	24,641	-76.5%	51,858	8,529	-83.6%
	Affiliates	2,516	0	-100.0%	25,994	4,374	-83.2%	13,060	0	-100.0%
	Total	11,717	1,874	-84.0%	130,881	29,015	-77.8%	64,918	8,529	-86.9%
Grand Total	2,179,262	1,170,461	-46.3%	25,043,896	13,573,987	-45.8%	12,761,432	6,926,785	-45.7%	

Passenger Deplanements

Signatory	Mainline	1,460,411	677,198	-53.6%	17,084,158	8,786,589	-48.6%	8,758,819	4,249,164	-51.5%
	Affiliates	686,627	478,194	-30.4%	7,919,222	4,810,931	-39.2%	3,997,830	2,667,036	-33.3%
	Total	2,147,038	1,155,392	-46.2%	25,003,380	13,597,520	-45.6%	12,756,649	6,916,200	-45.8%
Non Signatory	Mainline	8,247	1,635	-80.2%	107,266	28,950	-73.0%	56,129	10,157	-81.9%
	Affiliates	2,438	0	-100.0%	25,337	4,625	-81.7%	13,205	0	-100.0%
	Total	10,685	1,635	-84.7%	132,603	33,575	-74.7%	69,334	10,157	-85.4%
Grand Total	2,157,723	1,157,027	-46.4%	25,135,983	13,631,095	-45.8%	12,825,983	6,926,357	-46.0%	

Total Enplanements

Domestic	2,037,985	1,110,168	-45.5%	23,247,402	13,037,582	-43.9%	11,911,433	6,741,193	-43.4%
International	141,277	60,293	-57.3%	1,796,494	536,405	-70.1%	849,999	185,592	-78.2%
Grand Total	2,179,262	1,170,461	-46.3%	25,043,896	13,573,987	-45.8%	12,761,432	6,926,785	-45.7%

Load Factor

Signatory	Mainline	89.5%	67.9%	-24.1%	87.3%	68.9%	-21.1%	87.2%	71.2%	-18.4%
	Affiliates	83.8%	70.9%	-15.4%	83.7%	69.1%	-17.5%	83.1%	73.2%	-11.9%
	Total	87.6%	69.1%	-21.1%	86.1%	68.9%	-19.9%	85.8%	71.9%	-16.2%
Non Signatory	Mainline	81.0%	69.3%	-14.5%	76.4%	59.1%	-22.6%	78.2%	62.3%	-20.4%
	Affiliates	69.0%			70.8%	49.9%	-29.6%	64.0%		
	Total	79.9%	69.3%	-13.3%	76.0%	58.9%	-22.5%	77.1%	62.3%	-19.3%
Grand Total	87.5%	69.1%	-21.0%	86.0%	68.8%	-19.9%	85.7%	71.8%	-16.1%	

Cargo Totals (Tons)

Domestic	Air Express	2,165	2,620	21.1%	25,298	25,438	0.6%	12,407	14,365	15.8%
	Air Freight	9,956	10,436	4.8%	112,911	123,064	9.0%	54,323	62,235	14.6%
	Air Mail	1,535	1,929	25.7%	17,971	19,090	6.2%	7,850	10,940	39.4%
	Total	13,655	14,985	9.7%	156,180	167,592	7.3%	74,579	87,541	17.4%
International	Air Express	21	0	-100.0%	320	22	-93.1%	142	0	-100.0%
	Air Freight	1,952	143	-92.7%	27,898	7,246	-74.0%	14,744	2,002	-86.4%
	Air Mail	2	4	127.6%	50	52	4.1%	13	23	85.6%
	Total	1,975	147	-92.6%	28,268	7,320	-74.1%	14,898	2,025	-86.4%
Grand Total	15,630	15,132	-3.2%	184,449	174,913	-5.2%	89,477	89,567	0.1%	

Flight Activity

Oper Type	Dec 2019	Avg Daily Flights	Dec 2020	Avg Daily Flights	Increase/Decrease
Air Carrier	40,673	656	29,202	471	-28.2%
Air Taxi	6,429	104	3,948	64	-38.6%
Grand Total	47,102	760	33,150	535	-29.6%



Ted Kaplan, Acting Chief Business and Innovation Officer

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data