

## Airport Operations

	Sep 2019	Sep 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	39,111	27,291	-30.2%	352,925	246,431	-30.2%	119,655	80,934	-32.4%
Air Taxi	6,684	3,405	-49.1%	58,988	36,238	-38.6%	20,535	10,083	-50.9%
General Aviation	2,179	1,462	-32.9%	17,866	12,685	-29.0%	6,172	4,231	-31.4%
Military	77	95	23.4%	605	700	15.7%	206	306	48.5%
<b>Grand Total</b>	<b>48,051</b>	<b>32,253</b>	<b>-32.9%</b>	<b>430,384</b>	<b>296,054</b>	<b>-31.2%</b>	<b>146,568</b>	<b>95,554</b>	<b>-34.8%</b>

## Passenger Enplanements

Signatory	Mainline	1,371,105	726,123	-47.0%	12,601,379	6,448,498	-48.8%	4,321,467	2,006,026	-53.6%
	Affiliates	624,542	451,012	-27.8%	5,926,190	3,406,193	-42.5%	1,989,601	1,221,949	-38.6%
	<b>Total</b>	<b>1,995,647</b>	<b>1,177,135</b>	<b>-41.0%</b>	<b>18,527,569</b>	<b>9,854,691</b>	<b>-46.8%</b>	<b>6,311,068</b>	<b>3,227,975</b>	<b>-48.9%</b>
Non Signatory	Mainline	7,849	1,155	-85.3%	79,989	19,641	-75.4%	26,960	3,529	-86.9%
	Affiliates	2,664	0	-100.0%	18,070	4,374	-75.8%	5,136	0	-100.0%
	<b>Total</b>	<b>10,513</b>	<b>1,155</b>	<b>-89.0%</b>	<b>98,059</b>	<b>24,015</b>	<b>-75.5%</b>	<b>32,096</b>	<b>3,529</b>	<b>-89.0%</b>
<b>Grand Total</b>	<b>2,006,160</b>	<b>1,178,290</b>	<b>-41.3%</b>	<b>18,625,628</b>	<b>9,878,706</b>	<b>-47.0%</b>	<b>6,343,164</b>	<b>3,231,504</b>	<b>-49.1%</b>	

## Passenger Deplanements

Signatory	Mainline	1,370,912	726,851	-47.0%	12,700,093	6,545,049	-48.5%	4,374,754	2,007,624	-54.1%
	Affiliates	629,628	451,914	-28.2%	5,917,423	3,368,249	-43.1%	1,996,031	1,224,354	-38.7%
	<b>Total</b>	<b>2,000,540</b>	<b>1,178,765</b>	<b>-41.1%</b>	<b>18,617,516</b>	<b>9,913,298</b>	<b>-46.8%</b>	<b>6,370,785</b>	<b>3,231,978</b>	<b>-49.3%</b>
Non Signatory	Mainline	8,238	1,720	-79.1%	82,617	23,804	-71.2%	31,480	5,011	-84.1%
	Affiliates	2,809	0	-100.0%	17,627	4,625	-73.8%	5,495	0	-100.0%
	<b>Total</b>	<b>11,047</b>	<b>1,720</b>	<b>-84.4%</b>	<b>100,244</b>	<b>28,429</b>	<b>-71.6%</b>	<b>36,975</b>	<b>5,011</b>	<b>-86.4%</b>
<b>Grand Total</b>	<b>2,011,587</b>	<b>1,180,485</b>	<b>-41.3%</b>	<b>18,717,760</b>	<b>9,941,727</b>	<b>-46.9%</b>	<b>6,407,760</b>	<b>3,236,989</b>	<b>-49.5%</b>	

## Total Enplanements

Domestic	1,884,497	1,159,542	-38.5%	17,197,124	9,469,049	-44.9%	5,861,155	3,172,660	-45.9%
International	121,663	18,748	-84.6%	1,428,504	409,657	-71.3%	482,009	58,844	-87.8%
<b>Grand Total</b>	<b>2,006,160</b>	<b>1,178,290</b>	<b>-41.3%</b>	<b>18,625,628</b>	<b>9,878,706</b>	<b>-47.0%</b>	<b>6,343,164</b>	<b>3,231,504</b>	<b>-49.1%</b>

## Load Factor

Signatory	Mainline	84.2%	77.6%	-7.8%	87.3%	67.2%	-23.1%	87.2%	68.1%	-21.9%
	Affiliates	80.7%	74.4%	-7.7%	84.0%	66.9%	-20.4%	83.3%	71.3%	-14.4%
	<b>Total</b>	<b>83.0%</b>	<b>76.4%</b>	<b>-8.0%</b>	<b>86.2%</b>	<b>67.1%</b>	<b>-22.2%</b>	<b>85.9%</b>	<b>69.3%</b>	<b>-19.4%</b>
Non Signatory	Mainline	76.1%	58.9%	-22.7%	75.8%	57.2%	-24.5%	78.4%	57.5%	-26.7%
	Affiliates	56.9%			75.0%	49.9%	-33.5%	66.0%		
	<b>Total</b>	<b>74.1%</b>	<b>58.9%</b>	<b>-20.5%</b>	<b>75.8%</b>	<b>57.0%</b>	<b>-24.8%</b>	<b>77.7%</b>	<b>57.5%</b>	<b>-26.0%</b>
<b>Grand Total</b>	<b>82.9%</b>	<b>76.2%</b>	<b>-8.0%</b>	<b>86.1%</b>	<b>67.0%</b>	<b>-22.2%</b>	<b>85.7%</b>	<b>69.2%</b>	<b>-19.3%</b>	

## Cargo Totals (Tons)

Domestic	Air Express	1,782	2,437	36.8%	19,074	18,130	-4.9%	6,182	7,058	14.2%
	Air Freight	8,053	10,549	31.0%	83,898	92,162	9.9%	25,310	31,333	23.8%
	Air Mail	1,195	1,779	48.9%	13,814	13,167	-4.7%	3,692	5,017	35.9%
	<b>Total</b>	<b>11,029</b>	<b>14,765</b>	<b>33.9%</b>	<b>116,785</b>	<b>123,459</b>	<b>5.7%</b>	<b>35,184</b>	<b>43,408</b>	<b>23.4%</b>
International	Air Express	21	0	-100.0%	237	22	-90.8%	59	0	-100.0%
	Air Freight	3,311	571	-82.7%	20,933	6,175	-70.5%	7,778	931	-88.0%
	Air Mail	6	3	-38.5%	45	41	-8.1%	8	13	65.7%
	<b>Total</b>	<b>3,338</b>	<b>575</b>	<b>-82.8%</b>	<b>21,215</b>	<b>6,238</b>	<b>-70.6%</b>	<b>7,845</b>	<b>943</b>	<b>-88.0%</b>
<b>Grand Total</b>	<b>14,367</b>	<b>15,340</b>	<b>6.8%</b>	<b>138,000</b>	<b>129,698</b>	<b>-6.0%</b>	<b>43,029</b>	<b>44,352</b>	<b>3.1%</b>	

## Flight Activity

Oper Type	Sep 2019	Avg Daily Flights	Sep 2020	Avg Daily Flights	Increase/Decrease
Air Carrier	39,111	652	27,291	455	-30.2%
Air Taxi	6,684	111	3,405	57	-49.1%
Grand Total	45,795	763	30,696	512	-33.0%



Ted Kaplan, Acting Chief Business and Innovation Officer

\*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

\*\*Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

\*\*Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

\*\*Southwest domestic cargo totals updated with submitted activity data