

Airport Operations

	Aug 2019	Aug 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	40,355	27,958	-30.7%	313,814	219,140	-30.2%	80,544	53,643	-33.4%
Air Taxi	6,927	3,373	-51.3%	52,304	32,833	-37.2%	13,851	6,678	-51.8%
General Aviation	2,079	1,481	-28.8%	15,687	11,223	-28.5%	3,993	2,769	-30.7%
Military	72	115	59.7%	528	605	14.6%	129	211	63.6%
Grand Total	49,433	32,927	-33.4%	382,333	263,801	-31.0%	98,517	63,301	-35.7%

Passenger Enplanements

Signatory	Mainline	1,456,752	659,052	-54.8%	11,230,274	5,722,375	-49.0%	2,950,362	1,279,903	-56.6%
	Affiliates	678,090	394,266	-41.9%	5,301,648	2,955,181	-44.3%	1,365,059	770,937	-43.5%
	Total	2,134,842	1,053,318	-50.7%	16,531,922	8,677,556	-47.5%	4,315,421	2,050,840	-52.5%
Non Signatory	Mainline	8,459	1,034	-87.8%	72,140	18,486	-74.4%	19,111	2,374	-87.6%
	Affiliates	0	0		15,406	4,374	-71.6%	2,472	0	-100.0%
	Total	8,459	1,034	-87.8%	87,546	22,860	-73.9%	21,583	2,374	-89.0%
Grand Total	2,143,301	1,054,352	-50.8%	16,619,468	8,700,416	-47.6%	4,337,004	2,053,214	-52.7%	

Passenger Deplanements

Signatory	Mainline	1,479,271	666,051	-55.0%	11,329,181	5,818,198	-48.6%	3,003,842	1,280,773	-57.4%
	Affiliates	676,014	393,176	-41.8%	5,287,795	2,916,335	-44.8%	1,366,403	772,440	-43.5%
	Total	2,155,285	1,059,227	-50.9%	16,616,976	8,734,533	-47.4%	4,370,245	2,053,213	-53.0%
Non Signatory	Mainline	10,471	1,682	-83.9%	74,379	22,084	-70.3%	23,242	3,291	-85.8%
	Affiliates	0	0		14,818	4,625	-68.8%	2,686	0	-100.0%
	Total	10,471	1,682	-83.9%	89,197	26,709	-70.1%	25,928	3,291	-87.3%
Grand Total	2,165,756	1,060,909	-51.0%	16,706,173	8,761,242	-47.6%	4,396,173	2,056,504	-53.2%	

Total Enplanements

Domestic	1,975,896	1,034,620	-47.6%	15,312,627	8,309,507	-45.7%	3,976,658	2,013,118	-49.4%
International	167,405	19,732	-88.2%	1,306,841	390,909	-70.1%	360,346	40,096	-88.9%
Grand Total	2,143,301	1,054,352	-50.8%	16,619,468	8,700,416	-47.6%	4,337,004	2,053,214	-52.7%

Load Factor

Signatory	Mainline	87.2%	62.6%	-28.2%	87.7%	66.1%	-24.7%	88.6%	63.7%	-28.2%
	Affiliates	83.9%	68.5%	-18.4%	84.5%	65.9%	-22.0%	84.6%	69.6%	-17.8%
	Total	86.1%	64.7%	-24.9%	86.7%	66.0%	-23.8%	87.3%	65.8%	-24.7%
Non Signatory	Mainline	79.7%	53.1%	-33.4%	75.8%	57.1%	-24.7%	79.5%	56.8%	-28.6%
	Affiliates				79.4%	49.9%	-37.2%	79.7%		
	Total	79.7%	53.1%	-33.4%	76.0%	56.8%	-25.2%	79.5%	56.8%	-28.6%
Grand Total	86.0%	64.6%	-24.9%	86.5%	65.9%	-23.8%	87.2%	65.7%	-24.6%	

Cargo Totals (Tons)

Domestic	Air Express	2,204	2,310	4.8%	17,292	15,693	-9.2%	4,400	4,621	5.0%
	Air Freight	8,829	10,333	17.0%	75,845	81,613	7.6%	17,257	20,784	20.4%
	Air Mail	1,243	1,694	36.3%	12,619	11,388	-9.8%	2,498	3,238	29.7%
	Total	12,276	14,338	16.8%	105,756	108,694	2.8%	24,155	28,643	18.6%
International	Air Express	18	0	-100.0%	217	22	-89.9%	38	0	-100.0%
	Air Freight	2,552	205	-92.0%	17,622	5,604	-68.2%	4,467	359	-92.0%
	Air Mail	1	1	-37.6%	39	38	-3.8%	2	9	346.3%
	Total	2,571	205	-92.0%	17,878	5,664	-68.3%	4,507	369	-91.8%
Grand Total	14,847	14,543	-2.1%	123,634	114,358	-7.5%	28,662	29,012	1.2%	

Flight Activity

Oper Type	Aug 2019	Avg Daily Flights	Aug 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	40,355	651	27,958	451	-30.7%
Air Taxi	6,927	112	3,373	54	-51.3%
Grand Total	47,282	763	31,331	505	-33.7%

Ted Kaplan

Ted Kaplan, Acting Chief Business and Innovation Officer

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data