

Airport Operations

	Jul 2019	Jul 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2020	FYTD 2021	Increase/Decrease
Air Carrier	40,189	25,685	-36.1%	273,459	191,182	-30.1%	40,189	25,685	-36.1%
Air Taxi	6,924	3,305	-52.3%	45,377	29,460	-35.1%	6,924	3,305	-52.3%
General Aviation	1,914	1,288	-32.7%	13,608	9,742	-28.4%	1,914	1,288	-32.7%
Military	57	96	68.4%	456	490	7.5%	57	96	68.4%
Grand Total	49,084	30,374	-38.1%	332,900	230,874	-30.6%	49,084	30,374	-38.1%

Passenger Enplanements

Signatory	Mainline	1,493,610	620,851	-58.4%	9,773,522	5,063,323	-48.2%	1,493,610	620,851	-58.4%
	Affiliates	686,969	376,671	-45.2%	4,623,558	2,560,915	-44.6%	686,969	376,671	-45.2%
	Total	2,180,579	997,522	-54.3%	14,397,080	7,624,238	-47.0%	2,180,579	997,522	-54.3%
Non Signatory	Mainline	10,652	1,340	-87.4%	63,681	17,452	-72.6%	10,652	1,340	-87.4%
	Affiliates	2,472	0	-100.0%	15,406	4,374	-71.6%	2,472	0	-100.0%
	Total	13,124	1,340	-89.8%	79,087	21,826	-72.4%	13,124	1,340	-89.8%
Grand Total	2,193,703	998,862	-54.5%	14,476,167	7,646,064	-47.2%	2,193,703	998,862	-54.5%	

Passenger Deplanements

Signatory	Mainline	1,524,571	614,722	-59.7%	9,849,910	5,152,147	-47.7%	1,524,571	614,722	-59.7%
	Affiliates	690,389	379,264	-45.1%	4,611,781	2,523,159	-45.3%	690,389	379,264	-45.1%
	Total	2,214,960	993,986	-55.1%	14,461,691	7,675,306	-46.9%	2,214,960	993,986	-55.1%
Non Signatory	Mainline	12,771	1,609	-87.4%	63,908	16,489	-74.2%	12,771	1,609	-87.4%
	Affiliates	2,686	0	-100.0%	14,818	4,625	-68.8%	2,686	0	-100.0%
	Total	15,457	1,609	-89.6%	78,726	21,114	-73.2%	15,457	1,609	-89.6%
Grand Total	2,230,417	995,595	-55.4%	14,540,417	7,696,420	-47.1%	2,230,417	995,595	-55.4%	

Total Enplanements

Domestic	2,000,762	978,498	-51.1%	13,336,731	7,274,887	-45.5%	2,000,762	978,498	-51.1%
International	192,941	20,364	-89.4%	1,139,436	371,177	-67.4%	192,941	20,364	-89.4%
Grand Total	2,193,703	998,862	-54.5%	14,476,167	7,646,064	-47.2%	2,193,703	998,862	-54.5%

Load Factor

Signatory	Mainline	90.1%	64.8%	-28.0%	87.8%	66.6%	-24.2%	90.1%	64.8%	-28.0%
	Affiliates	85.2%	70.7%	-17.0%	84.5%	65.5%	-22.6%	85.2%	70.7%	-17.0%
	Total	88.5%	67.0%	-24.3%	86.7%	66.2%	-23.7%	88.5%	67.0%	-24.3%
Non Signatory	Mainline	79.3%	59.1%	-25.5%	75.0%	57.3%	-23.6%	79.3%	59.1%	-25.5%
	Affiliates	79.7%			79.4%	49.9%	-37.2%	79.7%		
	Total	79.4%	59.1%	-25.5%	75.4%	57.1%	-24.3%	79.4%	59.1%	-25.5%
Grand Total	88.3%	66.9%	-24.3%	86.6%	66.1%	-23.7%	88.3%	66.9%	-24.3%	

Cargo Totals (Tons)

Domestic	Air Express	2,196	2,311	5.2%	15,088	13,383	-11.3%	2,196	2,311	5.2%
	Air Freight	8,428	10,451	24.0%	67,016	71,280	6.4%	8,428	10,451	24.0%
	Air Mail	1,254	1,544	23.1%	11,375	9,693	-14.8%	1,254	1,544	23.1%
	Total	11,878	14,305	20.4%	93,480	94,357	0.9%	11,878	14,305	20.4%
International	Air Express	20	0	-100.0%	199	22	-89.0%	20	0	-100.0%
	Air Freight	1,915	155	-91.9%	15,070	5,399	-64.2%	1,915	155	-91.9%
	Air Mail	1	9	732.9%	38	37	-2.9%	1	9	732.9%
	Total	1,936	163	-91.6%	15,307	5,458	-64.3%	1,936	163	-91.6%
Grand Total	13,815	14,469	4.7%	108,786	99,815	-8.2%	13,815	14,469	4.7%	

Flight Activity

Oper Type	Jul 2019	Avg Daily Flights	Jul 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	40,189	648	25,685	414	-36.1%
Air Taxi	6,924	112	3,305	53	-52.3%
Grand Total	47,113	760	28,990	468	-38.5%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data