

Airport Operations

	May 2019	May 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	40,276	16,760	-58.4%	194,193	147,140	-24.2%	423,447	388,972	-8.1%
Air Taxi	6,990	2,769	-60.4%	31,397	23,214	-26.1%	70,579	63,157	-10.5%
General Aviation	1,877	1,111	-40.8%	9,719	7,035	-27.6%	21,640	19,311	-10.8%
Military	71	61	-14.1%	323	322	-0.3%	731	718	-1.8%
Grand Total	49,214	20,701	-57.9%	235,632	177,711	-24.6%	516,397	472,158	-8.6%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,519,773	301,284	-80.2%	6,820,244	3,941,279	-42.2%	14,705,271	12,661,353	-13.9%
	687,583	197,615	-71.3%	3,245,520	1,900,801	-41.4%	6,984,393	5,877,241	-15.9%
	2,207,356	498,899	-77.4%	10,065,764	5,842,080	-42.0%	21,689,664	18,538,594	-14.5%
Non Signatory	10,187	136	-98.7%	41,707	15,922	-61.8%	81,522	67,780	-16.9%
	2,626	0	-100.0%	10,257	4,374	-57.4%	23,488	17,434	-25.8%
	12,813	136	-98.9%	51,964	20,296	-60.9%	105,010	85,214	-18.9%
Grand Total	2,220,169	499,035	-77.5%	10,117,728	5,862,376	-42.1%	21,794,674	18,623,808	-14.5%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,507,557	306,224	-79.7%	6,877,180	4,038,995	-41.3%	14,790,178	12,797,814	-13.5%
	696,804	195,103	-72.0%	3,230,660	1,858,917	-42.5%	6,974,894	5,856,747	-16.0%
	2,204,361	501,327	-77.3%	10,107,840	5,897,912	-41.7%	21,765,072	18,654,561	-14.3%
Non Signatory	9,109	160	-98.2%	40,913	14,688	-64.1%	108,467	70,817	-34.7%
	2,112	0	-100.0%	9,925	4,625	-53.4%	23,655	17,830	-24.6%
	11,221	160	-98.6%	50,838	19,313	-62.0%	132,122	88,647	-32.9%
Grand Total	2,215,582	501,487	-77.4%	10,158,678	5,917,225	-41.8%	21,897,194	18,743,208	-14.4%

Total Enplanements

	May 2019	May 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	2,035,509	495,022	-75.7%	9,379,736	5,522,081	-41.1%	20,284,946	17,433,514	-14.1%
International	184,660	4,013	-97.8%	737,992	340,295	-53.9%	1,509,728	1,190,294	-21.2%
Grand Total	2,220,169	499,035	-77.5%	10,117,728	5,862,376	-42.1%	21,794,674	18,623,808	-14.5%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	90.9%	52.6%	-42.1%	86.5%	65.9%	-23.8%	85.5%	79.2%	-7.4%
	86.6%	51.7%	-40.3%	83.9%	63.6%	-24.2%	82.5%	75.6%	-8.4%
	89.5%	52.3%	-41.6%	85.7%	65.2%	-23.9%	84.5%	78.0%	-7.7%
Non Signatory	82.8%	18.2%	-78.0%	71.5%	57.9%	-19.0%	76.1%	71.9%	-5.5%
	84.7%	0	-100.0%	77.1%	49.9%	-35.3%	78.7%	61.3%	-22.1%
	83.0%	18.2%	-78.0%	71.9%	57.6%	-20.0%	76.3%	71.2%	-6.6%
Grand Total	89.4%	52.2%	-41.6%	85.5%	65.1%	-23.9%	84.4%	77.9%	-7.7%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	2,587	2,086	-19.4%	10,609	8,963	-15.5%	21,016	21,369	1.7%
	9,729	10,101	3.8%	49,441	50,485	2.1%	110,557	104,808	-5.2%
	1,534	1,335	-13.0%	8,697	7,020	-19.3%	18,319	14,870	-18.8%
	13,850	13,521	-2.4%	68,747	66,468	-3.3%	149,892	141,047	-5.9%
International	36	0	-100.0%	159	22	-86.2%	533	164	-69.3%
	2,743	37	-98.7%	10,319	5,145	-50.1%	25,612	19,889	-22.3%
	1	9	1401.4%	37	13	-64.5%	105	26	-75.5%
	2,779	46	-98.3%	10,515	5,180	-50.7%	26,250	20,078	-23.5%
Grand Total	16,629	13,567	-18.4%	79,262	71,648	-9.6%	176,142	161,125	-8.5%

Flight Activity

Oper Type	May 2019	Avg Daily Flights	May 2020	Avg Daily Flights	Increase/Decrease
Air Carrier	40,276	650	16,760	270	-58.4%
Air Taxi	6,990	113	2,769	45	-60.4%
Grand Total	47,266	762	19,529	315	-58.7%

Ted Kaplan

Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data