

## Airport Operations

	Apr 2019	Apr 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	39,386	16,399	-58.4%	153,917	130,380	-15.3%	383,171	372,212	-2.9%
Air Taxi	5,946	1,981	-66.7%	24,407	20,445	-16.2%	63,589	60,388	-5.0%
General Aviation	1,785	763	-57.3%	7,842	5,924	-24.5%	19,763	18,200	-7.9%
Military	62	46	-25.8%	252	261	3.6%	660	657	-0.5%
<b>Grand Total</b>	<b>47,179</b>	<b>19,189</b>	<b>-59.3%</b>	<b>186,418</b>	<b>157,010</b>	<b>-15.8%</b>	<b>467,183</b>	<b>451,457</b>	<b>-3.4%</b>

## Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory												
Non Signatory												
<b>Grand Total</b>												

## Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory												
Non Signatory												
<b>Grand Total</b>												

## Total Enplanements

	Apr 2019	Apr 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,908,401	168,411	-91.2%	7,344,227	5,027,059	-31.6%	18,249,437	16,938,492	-7.2%
International	161,035	738	-99.5%	553,332	336,282	-39.2%	1,325,068	1,186,281	-10.5%
<b>Grand Total</b>	<b>2,069,436</b>	<b>169,149</b>	<b>-91.8%</b>	<b>7,897,559</b>	<b>5,363,341</b>	<b>-32.1%</b>	<b>19,574,505</b>	<b>18,124,773</b>	<b>-7.4%</b>

## Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory												
Non Signatory												
<b>Grand Total</b>												

## Cargo Totals (Tons)

	Apr 2019	Apr 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease	
Domestic	Air Express	2,335	1,815	-22.3%	8,022	6,877	-14.3%	18,429	19,283	4.6%
	Air Freight	9,520	9,869	3.7%	39,712	40,155	1.1%	100,829	94,043	-6.7%
	Air Mail	1,678	1,408	-16.1%	7,163	5,685	-20.6%	16,785	13,535	-19.4%
	<b>Total</b>	<b>13,533</b>	<b>13,092</b>	<b>-3.3%</b>	<b>54,897</b>	<b>52,717</b>	<b>-4.0%</b>	<b>136,043</b>	<b>126,862</b>	<b>-6.7%</b>
International	Air Express	22	0	-100.0%	124	22	-82.2%	497	164	-67.1%
	Air Freight	2,425	76	-96.9%	7,576	5,108	-32.6%	22,869	19,852	-13.2%
	Air Mail	1	0	-80.9%	36	4	-89.8%	104	16	-84.3%
	<b>Total</b>	<b>2,447</b>	<b>76</b>	<b>-96.9%</b>	<b>7,736</b>	<b>5,134</b>	<b>-33.6%</b>	<b>23,470</b>	<b>20,032</b>	<b>-14.6%</b>
<b>Grand Total</b>	<b>15,980</b>	<b>13,168</b>	<b>-17.6%</b>	<b>62,633</b>	<b>57,851</b>	<b>-7.6%</b>	<b>159,513</b>	<b>146,894</b>	<b>-7.9%</b>	

## Flight Activity

Oper Type	Apr 2019	Avg Daily Flights	Apr 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	39,386	656	16,399	273	-58.4%
Air Taxi	5,946	99	1,981	33	-66.7%
Grand Total	45,332	756	18,380	306	-59.5%

*Ted Kaplan*

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Ted Kaplan, Director of Business and Revenue

\*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

\*\*Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

\*\*Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.