

Airport Operations

	Mar 2019	Mar 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	40,545	35,128	-13.4%	114,531	113,981	-0.5%	343,785	355,813	3.5%
Air Taxi	6,531	5,441	-16.7%	18,461	18,464	0.0%	57,643	58,407	1.3%
General Aviation	2,348	1,492	-36.5%	6,057	5,161	-14.8%	17,978	17,437	-3.0%
Military	82	68	-17.1%	190	215	13.2%	598	611	2.2%
Grand Total	49,506	42,129	-14.9%	139,239	137,821	-1.0%	420,004	432,268	2.9%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				1,444,421	759,650	-47.4%	3,911,018	3,526,763	-9.8%	11,796,045	12,246,837	3.8%
				694,585	379,940	-45.3%	1,889,575	1,647,310	-12.8%	5,628,448	5,623,750	-0.1%
				2,139,006	1,139,590	-46.7%	5,800,593	5,174,073	-10.8%	17,424,493	17,870,587	2.6%
Non Signatory				9,887	2,454	-75.2%	22,137	15,745	-28.9%	61,952	67,603	9.1%
				2,214	830	-62.5%	5,393	4,374	-18.9%	18,624	17,434	-6.4%
				12,101	3,284	-72.9%	27,530	20,119	-26.9%	80,576	85,037	5.5%
Grand Total				2,151,107	1,142,874	-46.9%	5,828,123	5,194,192	-10.9%	17,505,069	17,955,624	2.6%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				1,468,165	806,565	-45.1%	3,957,515	3,616,661	-8.6%	11,870,513	12,375,480	4.3%
				694,222	362,328	-47.8%	1,877,950	1,608,856	-14.3%	5,622,184	5,606,686	-0.3%
				2,162,387	1,168,893	-45.9%	5,835,465	5,225,517	-10.5%	17,492,697	17,982,166	2.8%
Non Signatory				9,302	3,112	-66.5%	22,182	14,480	-34.7%	89,736	70,609	-21.3%
				2,164	773	-64.3%	5,555	4,625	-16.7%	19,285	17,830	-7.5%
				11,466	3,885	-66.1%	27,737	19,105	-31.1%	109,021	88,439	-18.9%
Grand Total				2,173,853	1,172,778	-46.1%	5,863,202	5,244,622	-10.6%	17,601,718	18,070,605	2.7%

Total Enplanements

	Mar 2019	Mar 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,994,125	1,075,008	-46.1%	5,435,826	4,858,648	-10.6%	16,341,036	16,770,081	2.6%
International	156,982	67,866	-56.8%	392,297	335,544	-14.5%	1,164,033	1,185,543	1.8%
Grand Total	2,151,107	1,142,874	-46.9%	5,828,123	5,194,192	-10.9%	17,505,069	17,955,624	2.6%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory				89.1%	52.8%	-40.8%	84.7%	73.6%	-13.0%	84.7%	82.8%	-2.2%
				85.0%	52.8%	-37.9%	82.7%	72.2%	-12.7%	81.8%	79.5%	-2.7%
				87.7%	52.8%	-39.8%	84.0%	73.2%	-12.9%	83.7%	81.7%	-2.3%
Non Signatory				50.8%	47.7%	-6.2%	65.0%	59.8%	-8.0%	75.0%	72.7%	-3.1%
				79.1%	48.8%	-38.3%	72.9%	49.9%	-31.6%	77.8%	61.3%	-21.2%
				53.1%	47.8%	-10.0%	65.6%	59.4%	-9.5%	75.2%	71.9%	-4.4%
Grand Total				87.2%	52.7%	-39.6%	83.7%	72.9%	-12.9%	83.6%	81.6%	-2.4%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
	2,018	10,488	1,701	14,207		33	1,970	2	2,006
	1,693	10,387	1,278	13,358		4	972	1	977
	-16.1%	-1.0%	-24.9%	-6.0%		-86.5%	-50.7%	-50.4%	-51.3%
	5,687	30,192	5,485	41,364		102	5,152	35	5,289
	5,062	30,286	4,278	39,626		22	5,032	4	5,058
	-11.0%	0.3%	-22.0%	-4.2%		-78.5%	-2.3%	-90.0%	-4.4%
	16,094	91,308	15,108	122,510		476	20,444	103	21,023
	17,469	84,174	12,127	113,770		164	19,776	16	19,956
	8.5%	-7.8%	-19.7%	-7.1%		-65.6%	-3.3%	-84.4%	-5.1%
Grand Total	16,213	14,336	-11.6%	46,653	44,683	-4.2%	143,533	133,726	-6.8%

Flight Activity

Oper Type	Mar 2019	Avg Daily Flights	Mar 2020	Avg Daily Flights	Increase/Decrease
Air Carrier	40,545	654	35,128	567	-13.4%
Air Taxi	6,531	105	5,441	88	-16.7%
Grand Total	47,076	759	40,569	654	-13.8%

Ted Kaplan

Ted Kaplan, Director of Business and Revenue

**As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted for the month of March. This explains the decline of airport operations, enplanements, and other activity levels during the month.