

Airport Operations

	Feb 2019	Feb 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	35,380	37,842	7.0%	73,986	78,853	6.6%	303,240	320,685	5.8%
Air Taxi	5,787	6,188	6.9%	11,930	13,023	9.2%	51,112	52,966	3.6%
General Aviation	1,962	1,881	-4.1%	3,709	3,669	-1.1%	15,630	15,945	2.0%
Military	50	89	78.0%	108	147	36.1%	516	543	5.2%
Grand Total	43,179	46,000	6.5%	89,733	95,692	6.6%	370,498	390,139	5.3%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,213,030	584,533	1,797,563	1,342,526	606,791	1,949,317	10.7%	3.8%	8.4%	2,466,597	1,194,990	3,661,587
										2,767,113	1,267,370	4,034,483
										12.2%	6.1%	10.2%
Non Signatory	5,854	1,371	7,225	5,891	1,577	7,468	0.6%	15.0%	3.4%	12,250	3,179	15,429
										13,291	3,544	16,835
										8.5%	11.5%	9.1%
Grand Total	1,804,788	1,956,785	3,761,573	1,956,785	1,956,785	3,913,565	8.4%	8.4%	8.4%	3,677,016	4,051,318	7,728,334

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,219,628	580,123	1,799,751	1,367,594	601,347	1,968,941	12.1%	3.7%	9.4%	2,489,350	1,183,728	3,673,078
										2,810,096	1,246,528	4,056,624
										12.9%	5.3%	10.4%
Non Signatory	6,057	1,563	7,620	6,627	1,893	8,520	9.4%	21.1%	11.8%	12,880	3,391	16,271
										11,368	3,852	15,220
										-11.7%	13.6%	-6.5%
Grand Total	1,807,371	1,977,461	3,784,832	1,977,461	1,977,461	3,846,461	9.4%	9.4%	9.4%	3,689,349	4,071,844	7,761,193

Total Enplanements

	Feb 2019	Feb 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,688,002	1,822,785	8.0%	3,441,701	3,783,640	9.9%	14,346,911	15,695,073	9.4%
International	116,786	134,000	14.7%	235,315	267,678	13.8%	1,007,051	1,117,677	11.0%
Grand Total	1,804,788	1,956,785	8.4%	3,677,016	4,051,318	10.2%	15,353,962	16,812,750	9.5%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	84.3%	83.4%	84.0%	82.9%	81.4%	82.4%	-1.7%	-2.4%	-1.9%	82.3%	81.4%	82.0%
										82.6%	81.1%	82.1%
										0.4%	-0.3%	0.2%
Non Signatory	73.6%	70.3%	73.4%	64.8%	50.4%	63.7%	-11.9%	-28.2%	-13.1%	72.8%	69.1%	72.5%
										63.2%	50.4%	62.7%
										-13.3%	-27.0%	-13.6%
Grand Total	83.9%	83.9%	83.9%	82.1%	82.1%	82.1%	-2.1%	-2.1%	-2.1%	81.8%	81.8%	81.8%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total
Domestic	1,769	9,264	1,847	12,880	International	36	1,664	14	1,714
	1,560	9,962	1,357	12,879		16	2,312	2	2,330
	-11.8%	7.5%	-26.5%	0.0%		-56.1%	39.0%	-88.3%	35.9%
	3,670	19,703	3,784	27,157		69	3,181	33	3,283
Domestic	3,369	19,899	3,000	26,268	International	18	4,060	2	4,080
	-8.2%	1.0%	-20.7%	-3.3%		-74.7%	27.6%	-92.8%	24.3%
	14,076	80,820	13,407	108,303		443	18,474	101	19,018
	15,776	73,787	10,849	100,412		159	18,804	15	18,978
Grand Total	14,593	15,208	4.2%	30,440	30,348	-0.3%	127,320	119,390	-6.2%

Flight Activity

Oper Type	Feb 2019	Avg Daily Flights	Feb 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	35,380	610	37,842	652	7.0%
Air Taxi	5,787	100	6,188	107	6.9%
Grand Total	41,167	710	44,030	759	7.0%

Ted Kaplan

Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.