

Airport Operations

	Jan 2019	Jan 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	38,606	41,011	6.2%	38,606	41,011	6.2%	267,860	282,843	5.6%
Air Taxi	6,143	6,835	11.3%	6,143	6,835	11.3%	45,325	46,778	3.2%
General Aviation	1,747	1,788	2.3%	1,747	1,788	2.3%	13,668	14,064	2.9%
Military	58	58	0.0%	58	58	0.0%	466	454	-2.6%
Grand Total	46,554	49,692	6.7%	46,554	49,692	6.7%	327,319	344,139	5.1%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,253,567	610,457	1,864,024	1,424,587	660,579	2,085,166	13.6%	8.2%	11.9%	1,253,567	610,457	1,864,024
										1,424,587	660,579	2,085,166
										13.6%	8.2%	11.9%
Non Signatory	6,396	1,808	8,204	9,367	0	9,367	46.5%	-100.0%	14.2%	6,396	1,808	8,204
										9,367	0	9,367
										46.5%	-100.0%	14.2%
Grand Total	1,872,228	2,094,533	11.9%	1,872,228	2,094,533	11.9%	13,549,174	14,850,486	9.6%			

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,269,722	603,605	1,873,327	1,442,502	645,181	2,087,683	13.6%	6.9%	11.4%	1,269,722	603,605	1,873,327
										1,442,502	645,181	2,087,683
										13.6%	6.9%	11.4%
Non Signatory	6,823	1,828	8,651	6,700	0	6,700	-1.8%	-100.0%	-22.6%	6,823	1,828	8,651
										6,700	0	6,700
										-1.8%	-100.0%	-22.6%
Grand Total	1,881,978	2,094,383	11.3%	1,881,978	2,094,383	11.3%	13,620,494	14,914,749	9.5%			

Total Enplanements

	Jan 2019	Jan 2020	Increase/Decrease	CYTD 2019	CYTD 2020	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,753,699	1,960,855	11.8%	1,753,699	1,960,855	11.8%	12,658,909	13,872,288	9.6%
International	118,529	133,678	12.8%	118,529	133,678	12.8%	890,265	978,198	9.9%
Grand Total	1,872,228	2,094,533	11.9%	1,872,228	2,094,533	11.9%	13,549,174	14,850,486	9.6%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	80.3%	79.5%	80.1%	82.4%	80.9%	81.9%	2.5%	1.7%	2.3%	80.3%	79.5%	80.1%
										82.4%	80.9%	81.9%
										2.5%	1.7%	2.3%
Non Signatory	72.1%	68.2%	71.8%	71.4%	71.4%	71.4%	-1.0%	-0.6%	-0.6%	72.1%	68.2%	71.8%
										71.4%	71.4%	71.4%
										-1.0%	-0.6%	-0.6%
Grand Total	79.9%	81.7%	81.7%	81.7%	81.7%	81.7%	2.2%	2.2%	2.2%	80.0%	85.1%	85.1%

Cargo Totals (Tons)

Domestic	Air Express	Air Freight	Air Mail	Total	International	Air Express	Air Freight	Air Mail	Total	Domestic	International	Total	
Domestic	1,901	10,439	1,937	14,277	International	33	1,517	19	1,570	1,901	33	1,901	
											1,809	2	1,811
											-4.9%	-94.7%	-99.6%
											-4.8%	15.2%	-1.9%
										1,937	19	1,956	
										13,389	1	13,390	
										-6.2%	-96.0%	-3.8%	
										95,423	87	95,510	
										87,533	13	87,546	
										-8.3%	-84.7%	-7.6%	
										17,304	16,649	33,953	
										112,727	104,182	216,909	
										-4.5%	-4.5%	-4.5%	
										15,847	15,139	30,986	
										15,847	15,139	30,986	
										-4.5%	-4.5%	-4.5%	
										112,727	104,182	216,909	
										-4.5%	-4.5%	-4.5%	

Flight Activity

Oper Type	Jan 2019	Avg Daily Flights	Jan 2020	Avg Daily Flights	Increase/Decrease
Air Carrier	38,606	623	41,011	661	6.2%
Air Taxi	6,143	99	6,835	110	11.3%
Grand Total	44,749	722	47,846	772	6.9%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.