

## Airport Operations

	Dec 2018	Dec 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	36,676	40,673	10.9%	448,537	475,102	5.9%	229,254	241,832	5.5%
Air Taxi	6,074	6,429	5.8%	76,989	78,396	1.8%	39,182	39,943	1.9%
General Aviation	1,737	1,864	7.3%	23,774	23,970	0.8%	11,921	12,276	3.0%
Military	57	48	-15.8%	713	795	11.5%	408	396	-2.9%
<b>Grand Total</b>	<b>44,544</b>	<b>49,014</b>	<b>10.0%</b>	<b>550,013</b>	<b>578,263</b>	<b>5.1%</b>	<b>280,765</b>	<b>294,447</b>	<b>4.9%</b>

## Passenger Enplanements

Signatory	Mainline	1,258,097	1,493,620	18.7%	15,714,412	16,999,986	8.2%	7,885,027	8,720,074	10.6%
	Affiliates	594,185	673,925	13.4%	7,369,539	7,913,029	7.4%	3,738,873	3,976,440	6.4%
	<b>Total</b>	<b>1,852,282</b>	<b>2,167,545</b>	<b>17.0%</b>	<b>23,083,951</b>	<b>24,913,015</b>	<b>7.9%</b>	<b>11,623,900</b>	<b>12,696,514</b>	<b>9.2%</b>
Non Signatory	Mainline	7,091	9,201	29.8%	84,752	104,887	23.8%	39,815	51,858	30.2%
	Affiliates	1,934	2,516	30.1%	26,717	20,515	-23.2%	13,231	7,581	-42.7%
	<b>Total</b>	<b>9,025</b>	<b>11,717</b>	<b>29.8%</b>	<b>111,469</b>	<b>125,402</b>	<b>12.5%</b>	<b>53,046</b>	<b>59,439</b>	<b>12.1%</b>
<b>Grand Total</b>	<b>1,861,307</b>	<b>2,179,262</b>	<b>17.1%</b>	<b>23,195,420</b>	<b>25,038,417</b>	<b>7.9%</b>	<b>11,676,946</b>	<b>12,755,953</b>	<b>9.2%</b>	

## Passenger Deplanements

Signatory	Mainline	1,235,837	1,460,411	18.2%	15,776,859	17,084,158	8.3%	7,912,998	8,758,819	10.7%
	Affiliates	605,407	686,627	13.4%	7,336,865	7,919,222	7.9%	3,744,234	3,997,830	6.8%
	<b>Total</b>	<b>1,841,244</b>	<b>2,147,038</b>	<b>16.6%</b>	<b>23,113,724</b>	<b>25,003,380</b>	<b>8.2%</b>	<b>11,657,232</b>	<b>12,756,649</b>	<b>9.4%</b>
Non Signatory	Mainline	11,068	8,247	-25.5%	111,822	107,266	-4.1%	67,554	56,129	-16.9%
	Affiliates	1,936	2,438	25.9%	26,672	19,720	-26.1%	13,730	7,588	-44.7%
	<b>Total</b>	<b>13,004</b>	<b>10,685</b>	<b>-17.8%</b>	<b>138,494</b>	<b>126,986</b>	<b>-8.3%</b>	<b>81,284</b>	<b>63,717</b>	<b>-21.6%</b>
<b>Grand Total</b>	<b>1,854,248</b>	<b>2,157,723</b>	<b>16.4%</b>	<b>23,252,218</b>	<b>25,130,366</b>	<b>8.1%</b>	<b>11,738,516</b>	<b>12,820,366</b>	<b>9.2%</b>	

## Total Enplanements

Domestic	1,730,531	2,037,985	17.8%	21,594,208	23,247,402	7.7%	10,905,210	11,911,433	9.2%
International	130,776	141,277	8.0%	1,601,212	1,791,015	11.9%	771,736	844,520	9.4%
<b>Grand Total</b>	<b>1,861,307</b>	<b>2,179,262</b>	<b>17.1%</b>	<b>23,195,420</b>	<b>25,038,417</b>	<b>7.9%</b>	<b>11,676,946</b>	<b>12,755,953</b>	<b>9.2%</b>

## Load Factor

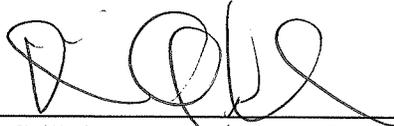
Signatory	Mainline	85.0%	89.5%	5.2%	85.1%	87.3%	2.5%	84.7%	87.2%	3.0%
	Affiliates	80.9%	83.8%	3.6%	82.6%	83.7%	1.4%	81.3%	83.1%	2.2%
	<b>Total</b>	<b>83.6%</b>	<b>87.6%</b>	<b>4.7%</b>	<b>84.3%</b>	<b>86.1%</b>	<b>2.2%</b>	<b>83.5%</b>	<b>85.8%</b>	<b>2.7%</b>
Non Signatory	Mainline	83.8%	81.0%	-3.3%	77.2%	76.4%	-1.0%	79.8%	78.2%	-1.9%
	Affiliates	77.4%	69.0%	-10.8%	81.2%	74.6%	-8.1%	79.9%	67.7%	-15.4%
	<b>Total</b>	<b>83.3%</b>	<b>79.9%</b>	<b>-4.0%</b>	<b>77.5%</b>	<b>76.3%</b>	<b>-1.6%</b>	<b>79.8%</b>	<b>77.8%</b>	<b>-2.5%</b>
<b>Grand Total</b>	<b>83.6%</b>	<b>87.5%</b>	<b>4.6%</b>	<b>84.2%</b>	<b>86.0%</b>	<b>2.1%</b>	<b>83.5%</b>	<b>85.7%</b>	<b>2.6%</b>	

## Cargo Totals (Tons)

Domestic	Air Express	2,451	2,165	-11.7%	17,937	21,931	22.3%	10,407	12,407	19.2%
	Air Freight	10,079	9,871	-2.1%	122,289	115,729	-5.4%	61,117	53,888	-11.8%
	Air Mail	1,788	1,535	-14.2%	20,720	17,971	-13.3%	9,622	7,850	-18.4%
	<b>Total</b>	<b>14,318</b>	<b>13,570</b>	<b>-5.2%</b>	<b>160,946</b>	<b>155,631</b>	<b>-3.3%</b>	<b>81,146</b>	<b>74,144</b>	<b>-8.6%</b>
International	Air Express	45	21	-53.6%	1,185	320	-73.0%	374	142	-62.1%
	Air Freight	1,727	1,952	13.1%	32,689	27,898	-14.7%	15,293	14,744	-3.6%
	Air Mail	30	2	-94.2%	136	50	-63.4%	68	13	-81.5%
	<b>Total</b>	<b>1,802</b>	<b>1,975</b>	<b>9.6%</b>	<b>34,011</b>	<b>28,268</b>	<b>-16.9%</b>	<b>15,734</b>	<b>14,898</b>	<b>-5.3%</b>
<b>Grand Total</b>	<b>16,120</b>	<b>15,545</b>	<b>-3.6%</b>	<b>194,956</b>	<b>183,900</b>	<b>-5.7%</b>	<b>96,880</b>	<b>89,042</b>	<b>-8.1%</b>	

## Flight Activity

Oper Type	Dec 2018	Avg Daily Flights	Dec 2019	Avg Daily Flights	Increase/ Decrease
Air Carrier	36,676	592	40,673	656	10.9%
Air Taxi	6,074	98	6,429	104	5.8%
Grand Total	42,750	690	47,102	760	10.2%



Ted Kaplan, Director of Business and Revenue

\*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

\*\*Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.